CITY OF VANCOUVER

INCLUDING BOARDS AND COMMISSIONS

BRITISH COLUMBIA

STATEMENT OF FINANCIAL INFORMATION

DECEMBER 31, 2013

- **FINANCIAL STATEMENTS**
- **SCHEDULE OF DEBTS**
- **SCHEDULE OF GUARANTEE AND INDEMNITY AGREEMENTS**
- **SCHEDULE OF REMUNERATION AND EXPENSES**
- **SCHEDULE OF SUPPLIERS FOR GOODS AND SERVICES**

Published pursuant to the Financial Information Regulations under the Financial Information Act of British Columbia

CITY OF VANCOUVER

STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information* Act.

Esther Lee
Director of Financial Services
Deputy Director of Finance
April 25, 2014

CITY OF VANCOUVER

DIRECTOR OF FINANCE REPORT

The Financial Statements contained in this Statement of Financial Information under the Financial Information Act have been prepared by management in accordance with Canadian generally accepted accounting principles, and the integrity and objectivity of these statements are management's responsibility. Management is also responsible for all the statements and schedules, and for ensuring that this information is consistent, where appropriate, with the information contained in the financial statements.

Management is responsible for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

The City's Internal Audit Division has the responsibility for assessing the internal control environment of the City and making observations and recommendations on the effectiveness of management systems and processes. The Internal Audit Division reports to the Internal Audit Management Team.

The External Auditors, KPMG LLP, conduct an independent examination, in accordance with Canadian generally accepted auditing standards, and express their opinion on the financial statements. Their examination does not relate to the other schedules and statements required by the Act. Their examination includes a review and evaluation of the City's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly. The External Auditors present their audit findings to the City's Finance and Services Committee.

On behalf of the City of Vancouver,

Esther Lee
Director of Financial Services
Deputy Director of Finance
April 25, 2014

TABLE OF CONTENTS

CONSOLIDATED FINANCIAL STATEMENTS ..... TAB 1

SCHEDULES OF DEBTS AND GUARANTEE AND INDEMNITY AGREEMENTS

General 1

Local Improvement 4

Schedule of Guarantee and Indemnity Agreements 7

SCHEDULE OF REMUNERATION AND EXPENSES

Mayor and Councillors 10

Vancouver Board of Parks and Recreation Commissioners 11

Vancouver Police Board Members 12

Employees 13

Severance Agreements 33

PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES

General 35

Vancouver Public Library Board - Books and Materials 47

Grants

Business Improvement Association 50

Cultural 51

Community Services 54

Childcare 56

Other 57

CITY OF VANCOUVER

BRITISH COLUMBIA

CONSOLIDATED FINANCIAL STATEMENTS

2013

TABLE OF CONTENTS

Mayor and Council 1

Officials 2

Boards 3

Financial Statements

- Report of the Director of Finance 4
- Auditors' Report 9
- Consolidated Statement of Financial Position 10
- Consolidated Statement of Operations 11
- Consolidated Statement of Change in Net Debt 12
- Consolidated Statement of Cash Flows 13
- Notes to Consolidated Financial Statements 14
- Schedule I – Segmented Information 29

VANCOUVER CITY COUNCIL 2011 - 2014

Mayor Gregor Robertson

VANCOUVER'S CITY COUNCILLORS

Councillor
George Affleck

Councillor
Elizabeth Ball

Councillor
Adriane Carr

Councillor
Heather Deal

Councillor
Kerry Jang

Councillor
Raymond Louie

Councillor
Geoff Meggs

Councillor
Andrea Reimer

Councillor
Tim Stevenson

Councillor
Tony Tang

Corporate Management Team	
City Manager	P. Ballem, MD, FRCP
Deputy City Manager	S A. Johnston, LEED AP
Chief Constable	J. Chu, B.B.A, M.B.A.
Director of Legal Services	F. Connell, LL.B.
City Librarian	S. Singh, B.A., MLIS
Chief Housing Officer	M. Latif, M.B.A., MRICS
General Manager of Community Services	B. Prosken, BSW, MPA
Director of Corporate Communications	R. Kendall-Craden
General Manager of Engineering Services	P. Judd, P. Eng.
General Manager of Fire and Rescue Services	J. McKearney, M.A.
General Manager of Financial Services Group and CFO	P. Impey, B. Sc., M.B.A.
General Manager of Human Resource Services	P. Mochrie, BCom, M.B.A.
General Manager of Parks and Recreation	M. Bromley, Dip Rec.
General Manager of Planning and Development Services	B. Jackson, MCIP
General Manager of Real Estate and Facilities Management	B. Aujla, B.A.Sc., M.B.A., LL.B.
Financial Services	
General Manager of Financial Services Group and CFO	P. Impey, B. Sc., M.B.A.
Director of Financial Services	E. Lee, B. Comm., C.A.
Associate Director of Financial Services	G. Krueger, B. Comm., C.A.
City Clerk	J. MacKenzie, MPA, B. Comm.

Vancouver Public Library Board

M.L. Baum – Chair
C. Brooks – Vice-Chair
A. Chan – Vice-Chair
M. Lombardi - School Board Trustee
C. Barnes – Park Board Commissioner
Councillor H. Deal – City Council Representative

J. Chan	G. Ross
G. Chow	J. Schaub
K. Epstein	J. Swift
C. Evans	

Vancouver Police Board

Mayor G. Robertson – Chair and Board Spokesperson
M. Collins – Board Vice-Chair

D. Bridgeman	D. Sidhu
W. Grant	T. Tam
*W. Shao	S. Williamson

Board of Parks and Recreation

A. Jasper – Chair
C. Barnes – Vice-Chair

S. Blyth	T. Loke
J. Coupar	N. Sharma
M. De Genova	

Vancouver Civic Theatres Board

R. Haynes – Chair
K. Sutherland – Vice-Chair
Councillor E. Ball – Council Liaison

S. Adams	K. Sutherland
R. Haynes	K. Wilson
M. Noon	I. Woo
W. Soobis	

City Hall, Vancouver
April 22, 2014

Mayor G. Robertson and Members of Council

It is our pleasure to submit the Consolidated Financial Statements for the City of Vancouver for the year ended December 31, 2013. These financial statements include the financial position and results of operations of the City including its boards and City controlled corporations. The preparation of the Consolidated Financial Statements is the responsibility of management and they have been prepared in accordance with Canadian Generally Accepted Accounting Principles as prescribed by the Public Sector Accounting Board (PSAB) of the Chartered Professional Accountants of Canada.

To assist in meeting its responsibility, management maintains accounting, budget and other internal controls to provide reasonable assurance that transactions are appropriately authorized and accurately recorded, and that assets are properly accounted for and safeguarded.

The City's financial statements consist of:

- Consolidated Statement of Financial Position – summary of financial and non-financial assets, liabilities and accumulated surplus at yearend.
- Consolidated Statement of Operations – summary of revenues, expenses and annual surplus for the year.
- Consolidated Statement of Change in Net Debt – summary of changes in financial assets and liabilities.
- Consolidated Statement of Cash Flow – summary of the sources and uses of cash in the year.

The Consolidated Financial Statements have been audited by the independent firm of KPMG LLP and their report precedes the financial statements.

Consolidated Financial Position

($Millions)	2013	2012 (Recasted)	Change
Financial assets	$ 1,639.8	$ 1,563.0	$ 76.8
Liabilities	1,845.5	1,832.5	13.0
Net debt	(205.7)	(269.5)	63.8
Non-financial assets	6,338.9	6,222.1	116.8
Accumulated surplus	$ 6,133.2	$ 5,952.6	$ 180.6

The City's overall financial position improved by $180.6 million in 2013 with accumulated surplus totaling $6.133 billion (2012 - $5.953 billion).

Net debt, calculated as Financial assets less Liabilities is an indicator of the amount of future revenues required to pay for past transactions and events. The City's Net debt improved by $63.8 million to a total of $205.7 million mainly due to the City's annual consolidated surplus (revenues exceeding expenses) of $180.6 million offset by net capital acquisitions.

The City's non-financial assets increased in 2013 by $116.8 million, bringing the total to $6.339 billion. The increase is the net result of capital additions of physical assets in the year offset by disposals and amortization expense.

Consolidated Results of Operations

($Millions)	2013 Budget	2013	2012 (Recasted)
Revenues	$ 1,337.4	$ 1,488.3	$ 1,449.4
Expenses	1,284.0	1,307.7	1,292.9
Annual surplus	$ 53.4	$ 180.6	$ 156.5

Year over Year Change

Consolidated revenues of $1.488 billion increased by $38.9 million over 2012 mainly due to:

- an increase of $13.2 million in property taxes
- an increase of $24.6 million in cost recoveries for major capital projects and landfill closure costs from other levels of government
- an increase in gain on sale of assets of $28.3 million related to Southeast False Creek development
- a decrease in gain on sale of other assets of $17.4 million due to a significant sale in 2012
- a decrease of $12.2 million due to lower developer contributions
- a decrease of $9.0 million due to timing of traffic fine revenue sharing payments from the Province.

Consolidated expenses of $1.308 billion increased by $14.8 million over 2012 mainly due to:

- an increase of $17.8 million in contractual wage and other fringe adjustments
- an increase of $11.9 million for Green Bin, landfill closure and other Solid Waste programs
- a decrease of $15.4 million in Southeast False Creek development costs.

The City's consolidated revenues exceeded expenses resulting in an annual surplus of $180.6 million (2012 - $156.5 million).

Budget Variance

2013 is the first year the City has presented a consolidated budget. As disclosed in Note 12 to the consolidated financial statements, funding based budgets were adjusted for capital expenditures and amortization to align to the PSAB standard for financial reporting.

Consolidated revenues of $1.488 billion were greater than budgeted revenues by $150.9 million mainly due to:

- items not included in the budget due to uncertainty in timing or specific nature, including:
  - $46.7 million of developer contributed assets and
  - $29.7 million of developer contributions
  - $49.2 million gain on sale of assets and $8.3 million in rental revenue related to Southeast False Creek development
- $25.6 million in higher than budgeted cost recoveries primarily for capital projects as well as departmental recoveries including VPD secondments to other organizations
- $12.0 million higher than budgeted rental, lease and other income including engineering street cut and street use fees
- $37.9 million lower than budgeted gain on sale assets due to the timing of a disposal which will close in 2014.

Consolidated expenses of $1.308 billion were greater than budgeted expenses by $23.7 million. The main variances included:

- $27.2 million of holding expenses related to the Southeast False Creek development were not budgeted
- Higher than budgeted utilities expenses of $7.0 million for the Green Bin and other Solid Waste programs and $4.7 million in landfill closure costs (partially recovered)
- Slightly higher than budgeted costs in Engineering and VPD related to recoverable work which are offset by higher than budgeted cost recoveries
- Lower than budgeted general government expenses due to unspent contingency, allowances for reserves and programs such as the Innovation Fund where the remaining budget is transferred to reserves or carried into 2014.

The City's annual consolidated surplus of $180.6 million exceeded the budgeted annual surplus of $53.4 million by $127.2 million prior to transfers to reserves.

Revenue Fund

The Revenue Fund accounts for the general operations of the City. Revenues for the year totaled $1.181 billion and expenditures totaled $993.5 million resulting in a net revenue amount of $187.2 million. After debt charges and transfers to reserves and other funds, the net change in the Revenue fund balance was $4.1 million. The total fund balance of the Revenue Fund currently stands at $22.7 million, compared to $18.6 million in 2012.

Tangible Capital Assets

The City's tangible capital assets are held in two funds:

- Capital Fund accounts for tangible capital assets required for civic use and the related long term debt.
- Property Endowment Fund (PEF) accounts for properties including non-market housing sites, other residential and commercial properties and parking garages. A number of these properties are managed on a commercial basis generating income to benefit current and future citizens.

The Capital Fund holds $5.238 billion of assets at the end of 2013. Capital additions totalled $264.3 million and are comprised of the following:

	$ Million
• Streets, traffic and safety	69.2
• Sewer main construction	43.3
• Water works distribution system	21.0
• Vehicle and equipment purchases	18.4
• Parks, community centres and playing fields	30.3
• Construction and capital maintenance of City buildings and systems	53.9
• Technology infrastructure	16.4
• Books, equipment and furniture	8.2
• Utilities – Solid Waste and Neighbourhood Energy	3.6

The Property Endowment Fund holds $1.060 billion of assets at the end of 2013. Capital additions totalled $32.8 million with the purchase of land for affordable housing and building improvements.

The capital additions include $46.7 million of developer contributed assets comprising of childcare space, cultural amenity space, York Theatre, road dedications and water and sewer infrastructure.

Long Term Debt

In October 2013, the City issued a 10 year $110.0 million sinking fund debenture at a rate of 3.75%. During the year, the City made serial debt repayments of $28.6 million and at yearend the total outstanding debt was $789.1 million (2012 - $703.8 million). At the end of 2013, the City has sinking fund debt reserves of $178.0 million for future repayments.

($000s)	2013	2012	Change
Debenture debt outstanding	$ 796,868	$ 712,927	$ 83,941
Less: Internally held debt	(7,783)	(9,156)	1,373
Externally held debt	$ 789,085	$ 703,771	$ 85,314

As part of 2012-2014 Capital Plan, the City has electorate approval for total borrowing up to $322.7 million; $179.8 million for the maintenance and replacement of existing and construction of new streets, parks and facilities infrastructure and $142.9 million for sewer, water, and neighborhood energy capital expenditures. Through the 2012-2014 capital budget processes, Council has established borrowing authorities for $214.5 million. Along with $5.7 million remaining authority from the 2009-2011 Capital Plan, overall outstanding borrowing authority at the end of 2013 was $139.0 million.

Reserves

Under legislative or Council authority, the City has established a number of specific purpose reserves in addition to the sinking fund debt repayment reserve. At the end of 2013, these reserves totalled $675.7 million, up $38.4 million over 2012. The most significant reserve balances and changes were:

- Community Amenity contributions from developers totaled $27.4 million of which $15.7 million were directed by Council to the Affordable Housing Reserve and Community Amenity Maintenance Reserve. Expenditures of $8.6 million for capital projects brought the yearend Community Amenity Reserve balance to $128.3 million. The Affordable Housing Reserve increased $11.1 million to $17.9 million.
- Future Revenue Fund Budgets Reserve increased by $7.7 million to a balance of $56.1 million. The increase included the transfer of $13.0 million for Revenue Fund stabilization and $1.0 million for the 2014 election costs, offset by a $5.0 million transfer to allocate the traffic fine revenue sharing for 2013.
- Funding for future debt charges of $6.7 million was transferred into the Future Debt Repayment Reserve bringing the balance of the reserve to $48.1 million.
- Funding for deferred payroll obligations of $5.0 million was transferred into the Deferred Payroll Obligations Reserve bringing the balance of the reserve to $50.1 million against the unfunded liability of $81.6 million
- The Parking Sites Reserve holds the net parking revenues from the City's parkades and parking lots, managed and operated by Vancouver Parking Corporation (EasyPark). The balance of the reserve at year end was $53.9 million, an increase of $4.0 million.
- The Emerging Neighbourhood Reserve was replenished with $5.9 million for a downtown park site from community amenity contributions bringing the balance to $12.7 million.
- The Capital Facilities and Infrastructure Reserve increased by $7.3 million to $16.3 million from transfers of surpluses from streets capital and funding for Southeast Vancouver Seniors Centre.
- The Plant and Equipment Reserve which funds the long term equipment replacement plan decreased by $0.7 million to $80.3 million. The reserve is primarily funded by internal equipment charges provided in the Operating and Capital Budgets and in 2013 this amounted to $19.5 million. Actual expenditures in 2013 were $20.3 million.
- The Solid Waste Capital Reserve is being accumulated to fund closure and post-closure costs at the City's landfill. The present liability is calculated based on the ratio of utilization to the total capacity of the landfill site and the discounted value of future estimated cash flows associated with closure and post-closure activities. At year end, the liability amounted to $65.5 million, with the remaining capacity of 5.9 million tonnes (24.9% of total capacity) to be utilized by 2036. During the year the reserve decreased by $7.0 million to $68.8 million as a result of landfill expenditures of $18.9 million offset by surplus and interest of $11.9 million.
- Water and Sewer Utility Rate Stabilization Reserves decreased by $1.8 million to a total of $15.1 million as a result of lower user consumption revenues than anticipated.

Southeast False Creek Development

At the end of 2010, the financial statement value of the loan receivable from the developer, Southeast False Creek Properties Ltd ("SEFC Ltd"), formerly Millennium Southeast False Creek Properties Ltd., had been adjusted to reflect estimated net realizable value of underlying assets ($524.0 million). These assets include:

- market condominiums, market rental housing and commercial space buildings located in the Olympic Village site known as The Village on False Creek ("Market Project"),
- residential and commercial properties (Guarantee Properties) owned directly or indirectly by the guarantors of the loan and
- residual value of SEFC Ltd shares.

In January 2011, SEFC Ltd and the City entered into a loan settlement agreement which resulted in the transfer of 32 guarantee properties to the City. The City has retained one property for affordable housing, and of the remaining 31 properties, all but one have been sold.

The receiver for the Market Project, appointed in November 2010, has continued to manage and market the project and during the year, 90 units (2012-116 units) were sold leaving a balance of 91 unsold units. Net proceeds from the sale of the condominiums were, with court approval, paid to the City and used to reduce external financing.

The following is a summary of the value of the Southeast False Creek investment and related financing over the last 3 years:

($Millions)	2013	2012	2011
Assets for Sale			
Commercial,residential and rental properties	$ 105.5	$ 255.0	$ 388.3
Transferred Properties	5.3	55.2	73.9
	$ 110.8	$ 310.2	$ 462.2
Financing			
Debenture	$ 150.0	$ 150.0	$ 150.0
Commercial Paper Program	-	145.0	284.0
Mortgages on Transferred Properties	-	16.9	26.8
	$ 150.0	$ 311.9	$ 460.8

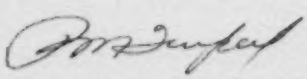
At December 31, 2013, the City also has $79.4 million in cash set aside in a reserve for the repayment of the $150.0 million debenture due June 2014.

In April the City entered into an agreement to sell the City's interest in the Market Project, including the City's rights as secured creditor under the original loan agreement. Total costs relating to the sale of the remaining condominium units will be determined after the closing date in late April. The estimated net proceeds are expected to exceed the value of the assets sold and along with the cash proceeds from prior sales will completely repay the City's borrowing for the Market Project.

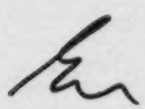
Summary

The City's 2013 financial position remains strong with an accumulated surplus of $6.133 billion (an increase of $180.6 million) and is reflected in strong credit agency ratings of AA/AA/Aaa. New standards for the liability of contaminated sites have also been approved and will be effective for the 2014 fiscal year. In 2014, the City will be preparing for these changes and continuing to implement ongoing improvements to financial management and reporting.

Respectfully submitted,



Patrice Impey, B.Sc. MBA
General Manager of Financial Services /CFO
Director of Finance



Esther Lee, CA
Director of Financial Services
Deputy Director of Finance

INDEPENDENT AUDITORS' REPORT

To the Mayor and Councilors of the City of Vancouver

Report on the Financial Statements

We have audited the accompanying consolidated financial statements of the City of Vancouver, which comprise the consolidated statement of financial position as at December 31, 2013, the consolidated statement of operations, consolidated statement of changes in net debt and consolidated statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform an audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the consolidated financial statements present fairly, in all material respects, the consolidated financial position of the City of Vancouver as at December 31, 2013, and its consolidated results of operations, its consolidated net debt and its consolidated cash flows for the year then ended in accordance with Canadian public sector accounting standards.

Report on other Legal and Regulatory Requirements

As required by the Vancouver Charter, we report that, in our opinion, these principles have been applied on a basis consistent with the prior year.

KPMG LLP

Chartered Accountants

April 7, 2014

Burnaby, Canada

CITY OF VANCOUVER
Consolidated Statement of Financial Position
As at December 31
($000s)

	2013	2012 (Recasted - Note 2)
FINANCIAL ASSETS		
Cash and cash equivalents (Note 3)	$ 74,195	$ 109,164
Temporary investments (Note 3)	1,296,032	1,005,948
Accounts receivable and accrued interest (Note 4)	96,461	71,743
Local improvement receivable	6,904	8,111
Property taxes receivable	23,854	23,013
Southeast False Creek development (Note 9(i))	110,844	310,153
Long term lease agreement receivable (Note 9(f)(i))	31,466	34,905
	1,639,756	1,563,037
LIABILITIES		
Accounts payable and accrued liabilities (Note 4)	325,127	288,465
Deferred payroll, landfill and interest liabilities (Note 8)	151,062	153,320
Mortgage and loan agreements (Note 9(f)(i))	41,157	45,021
Southeast False Creek Financing (Note 5)	150,000	311,875
Long term debt (Note 5)	789,085	703,771
Deferred revenue (Note 11)	389,044	330,119
	1,845,475	1,832,571
NET DEBT	(205,719)	(269,534)
NON-FINANCIAL ASSETS		
Inventory and prepaids	17,917	17,586
Tangible capital assets (Note 6)	6,321,044	6,204,594
	6,338,961	6,222,180
ACCUMULATED SURPLUS (Note 7)	$ 6,133,242	$ 5,952,646

Contingencies and commitments (Note 9)
See accompanying Notes to Consolidated Financial Statements

CITY OF VANCOUVER
Consolidated Statement of Operations
Years ended December 31
($000s)

	2013 Budget (Note 12)	2013	2012 (Recasted - Note 2)
REVENUES			
Property taxes, penalties and interest	$ 650,091	$ 655,504	$ 642,281
Utility fees	217,774	218,769	211,232
Program fees	102,157	104,423	100,538
License and development fees	50,983	60,609	58,884
Parking	67,003	70,780	67,119
Cost recoveries, grants and donations	76,763	102,396	77,798
Revenue sharing	21,652	17,831	26,784
Investment income	21,165	23,138	21,850
Rental, lease and other	58,215	78,594	83,132
Bylaw fines	19,583	16,540	18,771
Developer contributions	21,766	98,181	110,412
Gain (loss) on sale of tangible capital assets	30,280	(7,635)	9,798
Gain on sale of Southeast False Creek assets	-	49,168	20,832
	1,337,432	1,488,298	1,449,431
EXPENSES			
Utilities	229,482	242,133	230,146
General government	182,429	158,262	158,558
Police protection	250,333	253,564	246,017
Fire protection	101,211	102,833	97,788
Engineering	171,869	179,155	175,061
Planning and development	18,271	19,672	18,480
Parks and recreation	183,010	178,800	177,476
Community and cultural services	96,889	98,105	97,837
Library	50,457	47,899	48,904
Southeast False Creek Development (Note 9(i))	-	27,279	42,655
	1,283,951	1,307,702	1,292,922
ANNUAL SURPLUS	53,481	180,596	156,509
ACCUMULATED SURPLUS (Note 7)			
Beginning of year (Recasted - Note 2)	5,952,646	5,952,646	5,796,137
Ending Balance	$ 6,006,127	$ 6,133,242	$ 5,952,646

See accompanying Notes to Consolidated Financial Statements

CITY OF VANCOUVER
Consolidated Statement of Change in Net Debt
Years ended December 31
($000s)

	2013 Budget (Note 12)	2013	2012 (Recasted- Note 12)
Annual Surplus	$ 53,481	$ 180,596	$ 156,509
Acquisition of tangible capital assets	(224,317)	(257,688)	(177,854)
Contributed tangible capital assets	-	(46,705)	(14,283)
Amortization of tangible capital assets	172,958	174,708	171,816
Loss (gain) on sale of tangible capital assets	(30,280)	7,635	(9,798)
Proceeds on sale of tangible capital assets	-	5,600	21,033
	(81,639)	(116,450)	(9,086)
Change in inventory and prepaids	-	(331)	(178)
CHANGE IN NET DEBT	(28,158)	63,815	147,245
NET DEBT			
Beginning of year	(269,534)	(269,534)	(416,779)
End of year	$ (297,692)	$ (205,719)	$ (269,534)

See accompanying Notes to Consolidated Financial Statements.

CITY OF VANCOUVER
Consolidated Statement of Cash Flows
Years ended December 31
($000s)

	2013	2012 (Recasted - Note 2)
CASH PROVIDED BY (USED IN):		
Operating Transactions		
Annual surplus	$ 180,596	$ 156,509
Items not involving cash		
Amortization	174,708	171,816
Contributed tangible capital assets	(46,705)	(14,283)
Gain on sale of Southeast False Creek assets	(49,168)	(20,832)
Loss (gain) on sale of tangible capital assets	7,635	(9,798)
Recognition of deferred revenue	(29,437)	(33,279)
Change in non-cash items		
Other financial assets and liabilities	15,749	54,626
Change in obligations to be funded from future revenues	(2,258)	(5,692)
Decrease in inventory and prepaids	(331)	(178)
	250,789	298,889
Financing Transactions		
Debt issued	110,000	120,000
Debt repayments	(28,550)	(42,398)
Deferred revenue receipts	88,362	83,074
Southeast False Creek credit facility program	(161,875)	(148,506)
	7,937	12,170
Capital Transactions		
Acquisition of tangible capital assets	(257,688)	(177,854)
Proceeds of sale of tangible capital assets	5,600	21,033
	(252,088)	(156,821)
Investing Transactions		
Southeast False Creek proceeds	248,477	172,859
Net purchase of temporary investments	(290,084)	(276,947)
	(41,607)	(104,088)
NET (DECREASE) INCREASE IN CASH AND CASH EQUIVALENTS	(34,969)	50,150
CASH AND CASH EQUIVALENTS		
Beginning of year	109,164	59,014
End of year	$ 74,195	$ 109,164

See accompanying Notes to Consolidated Financial Statements.

The City of Vancouver (the "City") was incorporated in 1886 and is governed by the Vancouver Charter, a private bill consented to by the Legislative Assembly of the Province of British Columbia.

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Presentation

The consolidated financial statements of the City have been prepared in accordance with Canadian public sector accounting standards.

(b) Reporting Entity

The consolidated financial statements reflect the assets, liabilities, revenue and expenses of the reporting entity. The reporting entity is comprised of all the organizations controlled by the City. Inter-fund and inter-corporate balances and transactions have been eliminated. The entities included are as follows:

Hastings Institute Inc.	Vancouver Civic Development Corporation
Harbour Park Development Ltd.	City of Vancouver Public Housing Corporation
Parking Corporation of Vancouver	Pacific National Exhibition

The resources and operations of the City are accounted for in the following funds:

- Capital - Accounts for capital expenditures supporting civic infrastructure and holds all properties required for civic use and the related long term debt.
- Revenue - Accounts for revenue and expenditures for the general operations of the City including sewer, solid waste, and water and neighbourhood energy utilities.
- Property Endowment – Accounts for parkades and properties which are leased to third parties, being developed or held for resale or lease.
- Sinking - Accounts for the accumulation of instalments generated from tax levies in accordance with the actuarial requirements for the retirement of sinking fund debt at maturity.
- Capital Financing - Accounts for funds designated for the financing of capital works, for the acquisition of the City's debentures and for funds set aside for the City's solid waste disposal program.

Also included in these statements are certain assets owned by the City that are managed by the following organizations:

Vancouver Art Gallery Society	H.R. MacMillan Space Centre
Vancouver Museum	Vancouver Maritime Museum

(c) Basis of Accounting

Revenues are accounted for in the period in which the transactions or events occurred that gave rise to the revenues. Expenses are recognized as they are incurred and measurable as a result of receipt of goods or services and/or the creation of a legal obligation to pay.

(d) Deferred Revenue

Deferred revenue consists of the following:

(i) Development cost levies:

The City collects development cost levies in accordance with Council approved by-laws to finance growth-related projects. These amounts will be recognized as revenues in the year in which the expenditures are incurred.

(ii) Prepaid leases

The City has land leases with terms ranging from 40 to 99 years, some of which have been prepaid. These amounts are recognized in revenue on a straight-line basis over the lease term.

1. SIGNIFICANT ACCOUNTING POLICIES - Continued

(e) Cash and Temporary Investments

Cash includes short-term investments with maturity dates within 90 days of acquisition. Temporary investments are comprised of money market instruments, term deposits, banker acceptances and federal and provincial bonds with maturity dates greater than 90 days after acquisition. Investments are recorded at cost, adjusted for amortization of premiums or discounts.

(f) Non-financial Assets

Non-financial assets are not available to discharge existing liabilities and are held for use in the provision of services. They have useful lives extending beyond the current year and are not intended for sale in the ordinary course of operations.

(i) Tangible capital assets

Tangible capital assets are recorded at cost which includes amounts that are directly attributable to acquisition, construction, development or betterment of the asset. The cost, less residual value of the capital asset is amortized on a straight-line basis over their estimated useful lives as follows:

	Years
Landfill and land improvements	15 to 60
Buildings and building improvements	25 to 50
Leasehold improvements	5 to 20
Vehicles, equipment and furniture	3 to 20
Computer systems	5
Library Collection	10
Infrastructure	
Streets, sidewalks, bridges	25 to 80
Water system	20 to 100
Sewer system	40 to 100

Annual amortization is charged commencing when the asset is acquired or available for use. Assets under construction are not amortized until the asset is available for productive use. The City does not capitalize interest associated with the acquisition or construction of a capital asset.

Tangible capital assets received as contributions are recorded at their fair value at the date of receipt and also recorded as revenue.

Works of art, artifacts, cultural and historic assets are not recorded as assets in the financial statements.

(ii) Inventories and prepaid expenses

Inventories and prepaid expenses held for consumption are recorded at the lower of cost and replacement cost.

(g) Pension Plan and Deferred Payroll Liabilities

The City and its employees participate in a Municipal Pension Plan. The Municipal Pension Plan is a multi-employer contributory defined benefit pension plan. Payments in the year are expensed.

Employees are entitled to earned benefits related to non-vested accumulating sick leave, sick leave gratuity and full vacation entitlement at retirement. Employees may also defer current vacation entitlements. The cost of post-employment benefits is actuarially determined based on service provided, a best estimate of retirement ages and expected future salary and wage increases. The liability under these benefit plans is accrued based on projected benefits as the employees render service necessary to earn the future benefits.

Certain employees are entitled to income continuation benefits under long term disability plans. The City recognizes a liability and expense for these post-employment benefits in the period when the event occurs that obligates the City to provide the benefit.

1. SIGNIFICANT ACCOUNTING POLICIES – Continued

(h) Landfill Closure and Post Closure Costs

The Ministry of Environment establishes certain requirements in order for the City to obtain an Operating Certificate for its landfill site. Those obligations include closure and post-closure activities. The present value of the City's estimated future liability for these expenditures is recognized as the landfill site's capacity is used. This liability and annual expense is calculated based on the ratio of utilization to total capacity of the site.

(i) Use of Estimates

Preparation of the consolidated financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenue and expenses during the reporting period.

Significant estimates include assumptions used in estimating provisions for accrued liabilities, legal claims, landfill liability and in performing actuarial valuations of employee future benefits. The amounts recorded for tangible capital assets are based on management's estimates of historical cost, useful lives and valuation for contributed assets.

Actual results could differ from the estimates and adjustments, if any, will be reflected in the period of settlement or upon a change in the estimate.

(j) Comparative Figures

Certain comparative figures for the year ended December 31, 2013 have been reclassified to conform with the presentation adopted in the current year.

2. RECAST OF COMPARATIVE FIGURES

During the year the City recorded tangible capital asset costs and accumulated amortization for developer contributed assets to road dedications, street, water, sewer infrastructure and daycare facilities not previously included in the City's asset values. A correction was also made to remove asset values which were duplicated in the original adoption of PS 3150 Tangible Capital Assets in 2009.

The effect of the recast has been applied retroactively and is summarized below:

	2013	2012
Accumulated surplus, January 1		
As previously reported	$ 5,930,468	$ 5,784,047
Addition of capital assets previously excluded	48,494	38,972
Reduction of capital assets previously included	(26,316)	(26,882)
Recasted	$ 5,952,646	$ 5,796,137
Annual Surplus for 2012		
Annual surplus, as previously reported		$ 146,421
Adjustment for capital assets		10,088
Recasted		$ 156,509

3. CASH AND TEMPORARY INVESTMENTS

	2013	2012
Cash and cash equivalents	$ 74,195	$ 109,164
Temporary investments	1,296,032	1,005,948
Total cash and temporary investments	$ 1,370,227	$ 1,115,112
Market Value of total cash and investments	$ 1,394,444	$ 1,193,101

4. ACCOUNTS RECEIVABLE AND ACCOUNTS PAYABLE

	2013	2012
Accounts receivable and accrued interest		
Accrued interest	$ 8,171	$ 5,906
Utility receivables	31,310	30,935
Employee advances	1,956	2,132
Rental and lease receivables	744	888
Trade and other receivables	54,280	31,882
	$ 96,461	$ 71,743
Accounts payable and accrued liabilities		
Payroll liabilities	$ 74,291	$ 66,899
Advance deposits and receipts	121,675	110,888
Trade and other liabilities	129,161	110,678
	$ 325,127	$ 288,465

5. LONG TERM DEBT AND SOUTH EAST FALSE CREEK FINANCING

(a) Debenture debt is recorded at its face amount. The City does not carry debt issued by other organizations.

Maturing In	Total	Internally Held	External
2014	26,964	1,236	25,728
2015	15,527	1,075	14,452
2016	1,181	951	230
2017	126,234	1,000	125,234
2018	1,050	812	238
Thereafter	625,912	2,709	623,203
Total	$ 796,868	$ 7,783	$ 789,085

The rates of interest payable on the principal amount of the debentures range from 1.71% to 7.00% per annum. The weighted average interest rate on total debt to maturity is 4.17%. Total interest paid in 2013 on externally held debt amounted to $34.4 million (2012 - $31.3 million). Reserve for debt retirement at December 31, 2013 amounted to $178.0 million (2012 - $121.5 million).

(b) To provide the financing for the Southeast False Creek development (see Note 9(i)), The City issued a $150.0 million, 5 year debenture (at 3.3%) in 2009. The balance of the financing was raised through a commercial paper program backed by a credit facility arranged through a consortium of financial institutions. At December 31, 2013, the amount of commercial paper outstanding was nil (2012 - $145.0 million).

6. TANGIBLE CAPITAL ASSETS

2013	Balance beginning of year (Recasted - Note 2)	Additions, net of transfers	Disposals	Balance end of year
Cost				
Land	$ 1,759,025	$ 67,831	$ (1,923)	$ 1,824,933
Landfill and land improvements	262,806	3,905	-	266,711
Buildings and building improvements	1,341,345	53,056	(2,364)	1,392,037
Leasehold improvements	25,895	2,794	(67)	28,622
Vehicles, equipment and furniture	279,085	24,808	(12,303)	291,590
Computer systems	144,210	12,289	(234)	156,265
Books	43,998	3,233	(3,271)	43,960
Infrastructure				
Streets and structures	3,044,680	40,986	(3,138)	3,082,528
Water system	695,580	20,983	(6,375)	710,188
Sewer system	1,328,051	43,335	(5,988)	1,365,398
Assets under construction	19,055	31,173	-	50,228
Total Cost	8,943,730	304,393	(35,663)	9,212,460
Accumulated amortization				
Landfill and land improvements	124,326	9,611	-	133,937
Buildings and building improvements	331,655	31,103	(2,134)	360,624
Leasehold improvements	10,437	1,082	(67)	11,452
Vehicles, equipment and furniture	178,374	17,737	(9,355)	186,756
Computer systems	105,758	17,979	(234)	123,503
Books	28,483	2,601	(1,933)	29,151
Infrastructure				
Streets and structures	1,439,072	70,867	(1,964)	1,507,975
Water system	176,157	9,232	(3,025)	182,364
Sewer system	344,874	14,496	(3,716)	355,654
Accumulated amortization	2,739,136	174,708	(22,428)	2,891,416
Net book value				
Land *	1,759,025	67,831	(1,923)	1,824,933
Landfill and land improvements	138,480	(5,706)	-	132,774
Buildings and building improvements	1,009,690	21,953	(230)	1,031,413
Leasehold improvements	15,458	1,712	-	17,170
Vehicles, equipment and furniture	100,711	7,071	(2,948)	104,834
Computer systems	38,452	(5,690)	-	32,762
Books	15,515	632	(1,338)	14,809
Infrastructure				
Streets and structures	1,605,608	(29,881)	(1,174)	1,574,553
Water system	519,423	11,751	(3,350)	527,824
Sewer system	983,177	28,839	(2,272)	1,009,744
Assets under construction	19,055	31,173	-	50,228
Net Book Value	$ 6,204,594	$ 129,685	$ (13,235)	$ 6,321,044

*The Assessed Value of land is $13.2M
Additions include contributed tangible capital assets - land $16.8M, buildings $23.1M, streets and structures $3.7M, sewer systems $2.2M, and water systems $0.9M.
Additions include transfers from assets under construction of $6.2M

6. TANGIBLE CAPITAL ASSETS - Continued

2012	Balance beginning of year (Recasted - Note 2)	Additions, net of transfers	Disposals	Balance end of year
Cost				
Land	$ 1,729,107	$ 30,397	$ (479)	$ 1,759,025
Landfill and land improvements	260,202	2,604	-	262,806
Buildings and building improvements	1,320,409	30,012	(9,076)	1,341,345
Leasehold improvements	23,290	2,605	-	25,895
Vehicles, equipment and furniture	279,379	6,377	(6,671)	279,085
Computer systems	130,739	13,951	(480)	144,210
Books	46,104	3,457	(5,563)	43,998
Infrastructure				
Streets and structures	3,010,241	35,943	(1,504)	3,044,680
Water system	677,945	20,999	(3,364)	695,580
Sewer system	1,287,950	43,299	(3,198)	1,328,051
Assets under construction	16,562	2,493	-	19,055
Total Cost	8,781,928	192,137	(30,335)	8,943,730
Accumulated amortization				
Landfill and land improvements	114,751	9,575	-	124,326
Buildings and building improvements	307,462	30,207	(6,014)	331,655
Leasehold improvements	9,444	993	-	10,437
Vehicles, equipment and furniture	171,633	11,891	(5,150)	178,374
Computer systems	83,694	22,444	(380)	105,758
Books	29,179	2,683	(3,379)	28,483
Infrastructure				
Streets and structures	1,369,104	70,811	(843)	1,439,072
Water system	168,623	9,201	(1,667)	176,157
Sewer system	332,530	14,011	(1,667)	344,874
Accumulated amortization	2,586,420	171,816	(19,100)	2,739,136
Net book value				
Land *	1,729,107	30,397	(479)	1,759,025
Landfill and land improvements	145,451	(6,971)	-	138,480
Buildings and building improvements	1,012,947	(195)	(3,062)	1,009,690
Leasehold improvements	13,846	1,612	-	15,458
Vehicles, equipment and furniture	107,746	(5,514)	(1,521)	100,711
Computer systems	47,045	(8,493)	(100)	38,452
Books	16,925	774	(2,184)	15,515
Infrastructure				
Streets and structures	1,641,137	(34,868)	(661)	1,605,608
Water system	509,322	11,798	(1,697)	519,423
Sewer system	955,420	29,288	(1,531)	983,177
Assets under construction	16,562	2,493	-	19,055
Net Book Value	$ 6,195,508	$ 20,321	$ (11,235)	$ 6,204,594

*The Assessed Value of land is $12.9M

Additions include contributed tangible capital assets - land $9.1M, buildings $3.6M, streets and structures $0.8M, sewer systems $0.4M, and water system $0.4M.

Additions include transfers from assets under construction of $10.4M

6. ACCUMULATED SURPLUS

	2013	2012 (Recasted - Note 2)
Investment in tangible capital assets	$ 5,524,734	$ 5,492,946
Reserve for Sinking Fund debt retirement	177,956	121,459
Reserve for Southeast False Creek debt retirement	79,400	-
Reserves	675,744	637,367
Fund balances	(173,530)	(145,806)
Obligations to be funded from future revenues (Note 8)	(151,062)	(153,320)
	$ 6,133,242	$ 5,952,646

The following reserve amounts are set aside for specific purposes:

	2012	Change During Year	2013
Affordable Housing	$ 6,878	11,060	$ 17,938
Art Gallery Operations	4,068	(20)	4,048
Capital Facilities and Infrastructure	9,022	7,256	16,278
Childcare Endowment	14,833	1,738	16,571
Community Amenities	133,220	(4,945)	128,275
Community Amenity Maintenance	4,936	3,047	7,983
Cultural Precinct	4,272	64	4,336
Deferred Payroll Obligation	45,074	5,000	50,074
Emerging Neighbourhood	6,807	5,877	12,684
Future Revenue Fund Budgets	48,444	7,691	56,135
Future Debt Repayment	41,341	6,726	48,067
Greenlinks (Pedestrian and cycling linkages)	3,244	(100)	3,144
Hastings Park	10,515	(2,842)	7,673
Library	5,316	(146)	5,170
Mortgage Debenture Retirement	5,725	(178)	5,547
Outstanding Commitments	14,215	1,821	16,036
Park Board	9,521	1,826	11,347
Parking Sites	49,924	4,008	53,932
Plant and Equipment	81,032	(734)	80,298
Public Art	7,553	302	7,855
Self-insurance	32,120	417	32,537
Solid Waste Capital	75,842	(7,036)	68,806
Water and Sewer Utility Rate Stabilization	16,886	(1,768)	15,118
Other	6,579	(687)	5,892
	$ 637,367	$ 38,377	$ 675,744

7. ACCUMULATED SURPLUS - Continued

Fund balances are comprised of:

	2012 (Recasted - Note 2)	Change During Year	2013
Revenue Fund	$ 18,599	$ 4,054	$ 22,653
Capital Fund	(186,782)	25,311	(161,471)
Capital Financing Fund	248,433	5,862	254,295
Sinking Fund	-	-	-
Property Endowment Fund	(217,107)	(64,837)	(281,944)
Harbour Park Development Ltd.	12	(5)	7
Vancouver Civic Development Corp.	11,076	119	11,195
Hastings Institute Inc.	219	4	223
Pacific National Exhibition	(10,601)	127	(10,474)
City of Vancouver Public Housing Corporation	(214)	(17)	(231)
	(136,365)	(29,382)	(165,747)
Elimination for internally-held debt on consolidation	(9,441)	1,658	(7,783)
	$ (145,806)	$ (27,724)	$ (173,530)

8. DEFERRED PAYROLL, LANDFILL AND INTEREST LIABILITIES

	2013	2012
Deferred payroll costs (a)	$ 81,603	$ 77,896
Landfill closure and post-closure costs (b)	65,529	72,000
Accrued interest on long term debt	3,930	3,424
	$ 151,062	$ 153,320

(a) Deferred Payroll Costs

The City's employee benefit liabilities as at December 31, 2013 is $81.6 million ($2012 - $77.9 million).

An actuarial valuation was completed as at December 31, 2013 using the following valuation assumptions:

	2013	2012
Discount rate	4.25%	4.25%
Inflation rate	2.00%	2.00%
Rate of compensation increase	2.75% to 5.25%	1.25% to 5.25 %

Employee benefit liabilities are as follows:

	2013	2012
Sick leave gratuity	$ 29,961	$ 28,257
Deferred vacation	10,003	9,846
Non-vested accumulating sick leave	5,112	5,353
Long term disability	17,986	15,589
Other post-employment benefits	14,395	14,078
	77,457	73,123
Unamortized actuarial gain	4,146	4,773
	$ 81,603	$ 77,896

8. DEFERRED PAYROLL, LANDFILL, AND INTEREST LIABILITIES - Continued

(a) Deferred Payroll Costs - Continued

The continuity of the City's employee benefit liabilities are as follows:

	2013	2012
Beginning of the year	$ 77,896	$ 84,883
Current service cost	10,749	8,282
Interest cost	3,313	3,700
Amortization of actuarial gain	(655)	(762)
Plan Amendment	-	(6,307)
Actual benefits paid	(9,700)	(11,900)
End of the year	$ 81,603	$ 77,896

The City has provided $50.1 million (2012 - $45.1 million) in a reserve for the funding for these liabilities.

(b) Landfill Closure and Post-Closure Costs

The landfill closure and post-closure liability as at December 31, 2013 is $65.5 million (2012 - $72.0 million) a decrease of $6.5 million.

The landfill liabilities reported are based on the following assumptions:

	2013	2012
Closure date	2036	2036
Years of post closure maintenance	50	50
Total capacity (million tonnes)	23.7	23.7
Future costs (million)	$264.2	$502.0
Present value of future costs (million)	$118.0	$131.4
Deposited to date (million tonnes)	17.8	17.4
Utilization of total capacity to date	75.1%	73.3%
City's share of liability	73.9%	74.8%
Discount rate	4.25%	4.25%
Inflation rate	2.00%	2.00%

In accordance with an agreement between the City and the Greater Vancouver Sewerage and Drainage District, the City is responsible for its share of the overall liability for closure and post-closure costs based on tonnage deposited by parties to the agreement.

9. CONTINGENCIES AND COMMITMENTS -

(a) Contingent Liability and Commitment

The City is contingently liable in respect of debentures of the Greater Vancouver Water District, the Greater Vancouver Sewerage and Drainage District and the Greater Vancouver Regional District.

The City is a shareholder and member of Emergency Communications for Southwest British Columbia Incorporated (E-Comm), whose services include: regional 911 call centre for the Greater Vancouver Regional District, Wide Area Radio emergency communications network, dispatch operations and records management. The City holds 2 Class A shares (of a total 28 Class A and 23 Class B shared issued and outstanding at December 31, 2013). As a Class A shareholder, the City is committed to paying levies for services received under a cost-sharing formula to fund operating and capital costs of the E-Comm operations. In addition, the City is contingently liable to cover its proportionate share of such costs should any member be unable to fulfill its funding obligations. Annual levy amounts fluctuate based on various factors under the cost-sharing formula, and amounted to $18.6 million during the year (2012 - $17.7 million).

(b) Collection of Taxes on Behalf of Other Taxing Authorities

The City is obligated to collect and transmit the tax levies of the following bodies. Such levies are not included in the revenue of the City.

Provincial Government – Schools
Greater Vancouver Regional District
South Coast BC Transportation Authority
British Columbia Assessment Authority
Municipal Finance Authority

(c) Municipal Pension Plan

The City and its employees contribute to the Municipal Pension Plan (the Plan), a jointly trusted pension plan. The board of trustees, representing plan members and employers, is responsible for overseeing the management of the Plan, including investment of the assets and administration of benefits. The Plan is a multi-employer contributory pension plan. Basic pension benefits provided are based on a formula. The Plan has about 179,000 active members and approximately 71,000 retired members. Active members include approximately 36,000 contributors from local governments.

The most recent actuarial valuation as at December 31, 2012 indicated a $1.37 million funding deficit for basic pension benefits. The next valuation will be as at December 31, 2015 with results available in 2016. Employers participating in the Plan record their pension expense as the amount of employer contributions made during the fiscal year (defined contribution pension plan accounting). This is because the Plan records accrued liabilities and accrued assets for the Plan in aggregate with the result that there is no consistent and reliable basis for allocating the obligation, assets and cost to the individual employers participating in the Plan.

The City of Vancouver paid $57.6 million (2012 - $56.2 million) for employer contributions while employees contributed $46.6 million (2012 - $45.5 million).

(d) Contingent Legal Liabilities

As at December 31, 2013, there were various legal claims pending against the City arising in the ordinary course of its operations. The City has recorded a liability for certain uninsured claims, but has made no specific provision for those where the outcome is presently indeterminable. The City also has a reserve of $32.5 million (2012 - $32.1 million) for potential claims.

(e) Property Assessment Appeals

As at December 31, 2013, there were various assessment appeals pending with respect to properties. The outcome of those appeals may result in adjustments to property taxes receivable for the current and prior years. The City has recorded a liability for certain appeals and makes an annual provision against property taxes receivable for the impact of appeals.

8. CONTINGENCIES AND COMMITMENTS - Continued

(f) Long Term Lease, Mortgage and Loan Agreements

(i) The City has executed a 25-year lease of the Library Square office building to the Federal Government which commenced April 30, 1995. Annual lease payments of $6.7 million will fully offset mortgage principal and interest payments. The lease provides options for the Federal Government to purchase the office building at the end of the 10th and 20th years and at the end of the lease term. The balance of the lease receivable is $31.5 million (2012 - $34.9 million).

(ii) Principal payments on mortgages over the next 5 years and thereafter are as follows:

2014	$ 4,025
2015	4,373
2016	4,784
2017	5,235
2018	5,730
Thereafter	17,010
	$ 41,157

Outstanding mortgages include:

- $33.9 million (2012 - $37.1 million) on the Library Square Project due on January 14, 2021. Interest at 9.875% per annum is compounded semi-annually with monthly repayments of principal and interest. The mortgage is secured by a first charge on the land and any proceeds from the sale of the land on which the office building is situated, the office building and any improvements to it including machinery, plant and equipment, and any proceeds on the lease of the office building.
- $7.2 million (2012 - $7.6 million) in mortgages payable to Canada Mortgage and Housing Corporation for 3 non-market housing projects. Interest rates range from 2.09% to 8.0% with maturity dates from February 1, 2020 to December 1, 2027.

(g) Loan Guarantees

The City has guaranteed a $21.4 million line of credit for the Pacific National Exhibition.

The City has entered into 60 year pre-paid leases and operating agreements to operate 2 affordable rental housing complexes in Southeast False Creek. Under the agreement the City has guaranteed the operator's loan obligations with respect to their mortgage to finance the pre-paid rent. The outstanding balances of the mortgages are:

First Avenue Athletes Village Housing Co-operative	$20,510
S.U.C.C.E.S.S. Affordable Housing Society	$22,950

(h) Property Acquisition

The City has entered into an agreement to purchase a property for $38.0 million should the owner not be able to proceed with their intended development of the property. The agreement expires May 9, 2014.

9. CONTINGENCIES AND COMMITMENTS - Continued

(i) Southeast False Creek and Olympic Village Development

In 2006, the City entered into a ground lease, development, sublease and land/airspace parcel sales agreement (the "Agreement") with SEFC Properties Ltd. ("SEFC Ltd"), formerly named Millennium Southeast False Creek Properties Ltd, with respect to a portion of the City's properties in Southeast False Creek Area 2A. Under the Agreement, SEFC Ltd acquired rights to land upon which it constructed market condominiums, rental housing and commercial space buildings (the "Market Project"). SEFC Ltd was also required to design and construct at the City's cost, non-market housing buildings and a civic centre on additional land/airspace parcels to be retained by the City. Pursuant to the Agreement, this project was used by the City and the Vancouver Organizing Committee for the 2010 Olympic and Paralympic Winter Games as the Vancouver Athletes' Village.

In February 2009, the City purchased and took assignment of the loan including related security for the Market Project construction financing from the lenders of SEFC Ltd., and later that year restructured the terms of the loan (the "Amended Loan Agreement").

In September 2010, SEFC Ltd defaulted under the Amended Loan Agreement; therefore, the City exercised its rights with respect to the related security.

In November 2010, a receiver (the "Receiver") was appointed over the assets and properties of SEFC Ltd, which provided court approved management for the Market Project. The appointment benefited the creditors of SEFC Ltd, with the City being the principal secured lender.

In January 2011, a settlement agreement (the "Settlement") was entered into with the guarantors of the Amended Loan Agreement. Pursuant to the Settlement, 32 properties owned or controlled by these guarantors were transferred to the City. The City has retained one property for affordable housing and at December 31, 2013 all but one of the remaining 31 properties has been sold to third parties.

The Receiver continued to manage the Market Project in 2013, and in addition to the condominium units, sold the commercial and rental properties with surplus net proceeds from the sales being paid to the City in accordance with court approval. Southeast False Creek Market Project development expenses include interest, repairs and maintenance, sales commissions, and professional fees.

As at December 31, 2013, the City's investment related to the Southeast False Creek Market Project in the amount of $110.8 million (2012 – $310.2 million) is comprised of the following:

	2013	2012
Assets for Sale		
Residential properties (and commercial and rental for 2012)	$ 105,507	$ 254,981
Transferred properties	5,337	55,172
	$ 110,844	$ 310,153

During 2013, the City repaid $145.0 million of commercial paper borrowing. Anticipated net sales proceeds from sales subsequent to yearend (noted below), and $79.4 million cash set aside in reserve at yearend from previous sales, will be used to repay the $150.0 million debenture due June 2014 (see Note 5(b)).

In April 2014, the City entered into an agreement to sell the City's interests in the Market Project, including the City's rights as secured creditor under the Amended Loan Agreement. Total costs relating to the sale of the remaining condominium units will be determined after the closing date (late April 2014) and the net proceeds are expected to exceed the value of the assets sold.

10. TRUST FUNDS

Certain assets have been conveyed or assigned to the City to be administered as directed by agreement or statute. The City holds the assets for the benefit of, and stands in fiduciary relationship to, the beneficiary. The following trust funds and assets are excluded from the City's financial statements:

	2013	2012
Vancouver Agreement	$ 5,922	$ 6,470
Cemetery Perpetual Care	4,079	3,822
General	627	609
	$ 10,628	$ 10,901

The Vancouver Agreement is an urban development agreement between the Federal and Provincial Governments and the City to facilitate sustainable economic, social and community development in the City.

11. DEFERRED REVENUE

Deferred revenue is comprised of the following:

	2012	Contributions and Interest	Recognized as Revenue	2013
Development cost levies				
City-wide	$ 113,965	$ 48,016	$ (18,971)	$ 143,010
Area-specific	60,504	13,513	(5,058)	68,959
	174,469	61,529	(24,029)	211,969
Prepaid Leases	153,112	26,730	(4,383)	175,459
Capital contributions	2,538	103	(1,025)	1,616
	$ 330,119	$ 88,362	$ (29,437)	$ 389,044

Development cost levies (DCL) are collected from developers to fund growth related capital projects including parks, childcare facilities, replacement housing and engineering infrastructure. DCL's must be spent on projects within defined area boundaries and are recognized as revenue as Council approved expenditures are incurred. During the year $61.5 million of DCLs were collected and $24.0 million was used to fund capital expenditures.

Prepaid leases are recognized as revenue over the term of the lease while contributions of capital are recognized as the expenditures are incurred.

12. BUDGET

The Budget information presented in these consolidated financial statements is based upon the 2013 operating, capital and property endowment budgets as approved by Council. The City does not prepare a budget for its SEFC Development activity. Adjustments to the budgeted amounts are required to comply with Canadian public sector accounting standards for inclusion in the Consolidated Statement of Operations and Consolidated Statement of Change in Net Debt.

	2013
Revenue	
Budgeted Revenues	
Operating Budget	$ 1,147,900
Capital Budget	258,300
Property Endowment Operating Budget	74,023
Other City of Vancouver funds	5,480
Vancouver Public Housing Corporation	3,572
Pacific National Exhibition	45,529
Other City of Vancouver Reporting Entities	122
	1,534,926
PSAB Revenue Adjustments	
Operating Budget PSAB revenue adjustments (1)	3,600
Capital Budget PSAB revenue adjustments (2)	(194,186)
Interfund revenue eliminated	(6,908)
	(197,494)
Budgeted Revenue as presented in financial statements	$ 1,337,432
Expenses	
Budgeted Expenditures	
Operating Budget	$ 1,147,900
Capital Budget	258,300
Property Endowment Operating Budget	24,245
Other City of Vancouver funds	82
Vancouver Public Housing Corporation	2,615
Pacific National Exhibition	45,486
Other City of Vancouver Reporting Entities	5
	1,478,633
PSAB Revenue Adjustments	
Operating Budget PSAB expense adjustments (3)	(136,415)
Capital Budget PSAB expense adjustments (4)	(224,317)
Amortization of tangible capital assets	172,958
Interfund expense eliminated	(6,908)
	(194,682)
Budgeted Expenses as presented in financial statements	$ 1,283,951

Note:

(1) Adjust for transfers and Business Improvement Area taxes
(2) Deduct debt and reserve transfer funding
(3) Deduct debt principal payments and transfers
(4) Deduct tangible capital asset expenditures

13. SEGMENTED INFORMATION

City services are provided by departments and their activities are reported in the City's Funds as described in Note 1(b). Segmented financial information for certain departments is provided in Schedule 1. The accounting policies used in these segments are consistent with those followed in the preparation of the consolidated financial statements as disclosed in Note 1.

Revenues not directly attributable to a specific segment are shown in General Government.

Amounts shown for wages, contract services, supplies and debt charges are the gross amounts incurred by departments for all segmented activity. Allocated costs include services performed by departments for other segments or for work related to capital construction activity.

The segments include:

- **General Government** which provides internal support services to Council and other departments who provide direct services to its citizens. These internal departments include the City Manager's Office, City Clerk, Financial Services, Real Estate and Facilities Management, Legal and Human Resources.
- **Police Protection** which provides operational and investigation services to maintain public order, uphold the rule of law and prevent crime.
- **Fire Protection** which provides emergency and prevention services related to firefighting and medical services.
- **Engineering** which provides planning, design, construction and maintenance of the City's streets, street lighting, traffic control, parking enforcement, transportation planning and utility and communication corridors.
- **Utilities** which are managed by the Engineering department and provide planning, design, construction and maintenance related to the water distribution, sewerage collection, drainage, neighbourhood energy utilities and refuse removal services.
- **Planning and Development** which creates plans, programs and policies required for city-wide and community planning, zoning and subdivision, building by-law administration and inspection, various licensing and animal control services.
- **Parks and Recreation** which provides recreation services through its parks, community centres, swimming pools and ice rinks.
- **Community and Cultural Services** which includes the civic theatres and the Britannia Community Centre and other programs to create sustainable, creative and inclusive communities for living and working.
- **Library** which provides access to reading and information needs, and a free place for everyone to discover, create, and share ideas.

SCHEDULE I – SEGMENTED INFORMATION
Year Ended December 31, 2013

	Revenue & Capital Fund												
	General Government	Police Protection	Fire Protection	Engineering	Utilities	Planning & Development	Parks & Recreation	Community & Cultural Services	Library	Other Funds & Entities	Eliminations	2013 Consolidated	2012 Consolidated
Revenue													
Property taxes, penalties and interest	$ 655,504	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 655,504	$ 642,281
Utility fees	-	-	-	-	218,769	-	-	-	-	-	-	218,769	211,232
Program fees	-	1,904	571	41,719	-	-	-	11,910	3,882	46,161	(1,724)	104,423	100,538
License and development fees	60,609	-	-	-	-	-	-	-	-	-	-	60,609	58,884
Parking	44,775	261	-	1,104	-	-	5,666	333	-	18,641	-	70,780	67,119
Cost recoveries, grants and donations	5,020	17,001	7,638	40,778	20,460	745	4,620	6,244	537	1,670	(2,316)	102,397	77,798
Revenue sharing	17,831	-	-	-	-	-	-	-	-	-	-	17,831	26,784
Investment income	18,081	-	-	-	-	-	-	-	-	6,321	(1,264)	23,138	21,850
Rental, lease and other	29,615	-	-	12,795	462	-	196	3,408	-	35,306	(3,189)	78,593	83,132
Bylaw fines	15,708	-	-	-	-	-	-	-	-	-	832	16,540	18,771
Developer contributions	31,908	-	-	25,972	-	-	5,665	33,889	-	747	-	98,181	110,412
Gain (loss) on disposal of tangible capital assets	(2,684)	-	-	(4,323)	-	-	(3)	1,050	(1,465)	48,958	-	41,533	30,630
	876,367	19,166	8,209	118,045	239,691	745	16,144	56,834	2,954	157,804	(7,661)	1,488,298	1,449,431
Operating Expenses													
Wages, salaries and benefits	90,173	214,294	91,333	79,504	39,977	18,243	74,032	39,268	34,371	21,837	-	703,032	676,422
Contract services	30,895	3,578	1,020	8,565	25,214	493	7,688	2,409	1,287	9,360	-	90,509	79,385
Supplies, material and equipment	4,822	26,739	6,661	(12,584)	136,244	936	26,590	45,108	6,496	65,076	(6,401)	299,687	324,923
Debt charges	714	3,326	213	9,653	11,945	-	6,240	2,530	348	6,057	(1,260)	39,766	40,376
	126,604	247,937	99,227	85,138	213,380	19,672	114,550	89,315	42,502	102,330	(7,661)	1,132,994	1,121,106
Amortization	14,858	7,451	3,743	76,741	28,773	-	21,097	5,551	5,397	11,097	-	174,708	171,816
	141,462	255,388	102,970	161,879	242,153	19,672	135,647	94,866	47,899	113,427	(7,661)	1,307,702	1,292,922
Annual Surplus	$ 734,905	$ (236,222)	$ (94,761)	$ (43,834)	$ (2,462)	$ (18,927)	$ (119,503)	$ (38,032)	$ (44,945)	$ 44,377	$ -	$ 180,596	$ 156,509

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SCHEDULE OF GENERAL DEBT ($000s)
Year Ended December 31, 2013

Bylaw	Maturity Date & Purpose	Rate %	Term (Years)	Debenture Outstanding	Sinking Fund Reserve Balance
8808	March 16, 2013 - 2014	4.650%	10		
	Civic Facilities			$ 57	$ -
	Local Area Improvement			725	-
	Parks			1,088	-
	Pedestrian / Cycling Facilities			682	-
	Public Works / Fire Facilities			133	-
	Sewers			3,792	-
	Street / Bridge Infrastructure			495	-
	Street Lighting / Communications			282	-
	Transit / Safety Improvements			982	-
	Waterworks			3,589	-
				11,825	-
9115	October 06, 2013 - 2015	4.050% - 4.100%	10		
	Bridges / Tunnels			628	-
	Community Centre Facilities			1,395	-
	Infrastructure			1,612	-
	Libraries			1,142	-
	Local Area Improvement			1,565	-
	Miscellaneous			58	-
	Multi-Purpose Centres			549	-
	Neighbourhood Houses			544	-
	Parks			3,509	-
	Pedestrian / Cycling Facilities			1,481	-
	Public Safety / Police			140	-
	Sewers			7,143	-
	Sports Facilities			256	-
	Street Lighting / Communications			903	-
	Train Stations			1,163	-
	Transit / Safety Improvements			901	-
	Waterworks			4,583	-
	Yards			334	-
				27,906	-
9532	December 1, 2017	4.700%	10		
	Civic Facilities			2,166	1,176
	Community legacy projects			15,000	8,145
	Fire protection			600	326
	Libraries			2,000	1,086
	Local area improvement			4,548	2,470
	Overhead debenture costs			1,500	815
	Parks			7,175	3,896
	Pedestrian/cycling facilities			12,349	6,706
	Police			12,304	6,681
	Sewers			25,000	13,575
	Street/bridge infrastructure			17,557	9,534
	Transit /safety improvements			4,801	2,607
	Waterworks			20,000	10,860
				125,000	67,877
		Carried Forward		$ 164,731	$ 67,877

SCHEDULE OF GENERAL DEBT ($000s)
Year Ended December 31, 2013

Bylaw	Maturity Date & Purpose	Rate %	Term (Years)	Debenture Outstanding	Sinking Fund Reserve Balance
	Carried Forward			$ 164,731	$ 67,877
9897	December 2, 2019	4.900%	10		
	Civic facilities			10,600	3,647
	Community legacy projects			19,500	6,709
	Fire protection			4,000	1,376
	Libraries			500	172
	Local area improvement			4,700	1,617
	Parks			3,000	1,032
	Pedestrian/cycling facilities			7,800	2,683
	Police			16,000	5,505
	Sewers			27,800	9,564
	Street/bridge infrastructure			13,000	4,472
	Street lighting & Transit/safety improvements			1,700	585
	Transit & Safety Improvements			4,500	1,548
	Waterworks			11,900	4,094
				125,000	43,004
10015	June 1, 2011 - 2020	4.500%	10		
	Civic Facilities			16,000	4,027
	Community Legacy Projects			1,125	283
	Fire Protection			552	139
	Local Area Improvement			1,267	319
	Parks			25,000	6,292
	Pedestrian / Cycling Facilities			4,351	1,095
	Police			2,448	616
	Sewers			25,000	6,292
	Street / Bridge Infrastructure			18,657	4,695
	Street Lighting			300	76
	Street Lighting / Communications			3,700	931
	Transit / Safety Improvements			5,000	1,258
	Waterworks			21,600	5,436
				125,000	31,459
10017	September 30, 2010 - 2030	1.710%	20		
	Neighbourhood Energy Utility			4,354	-
		Carried Forward		$ 419,085	$ 142,340

SCHEDULE OF GENERAL DEBT ($000s)
Year Ended December 31, 2013

Bylaw	Maturity Date & Purpose	Rate %	Term (Years)	Debenture Outstanding	Sinking Fund Reserve Balance
			Carried Forward	$ 419,085	$ 142,340
10393	December 02, 2021	3.45%	10		
	Civic Facilities			18,000	2,945
	Libraries			2,000	327
	Neighbourhood Energy Utility			15,000	2,454
	Parks			25,000	4,091
	Police			11,000	1,800
	Sewers			32,000	5,236
	Street / Bridge Infrastructure			5,000	818
	Street Lighting / Communications			6,000	982
	Transit / Safety Improvements			4,000	655
	Waterworks			22,000	3,600
				140,000	22,908
10565	October 18, 2052	3.70%	10		
	Civic Facilities			9,814	82
	Libraries			2,150	18
	Neighbourhood Energy Utility			2,400	20
	Parks			18,365	154
	Police			10,723	90
	Sewers			38,200	319
	Street / Bridge Infrastructure			13,761	115
	Street Lighting / Communications			4,120	34
	Transit / Safety Improvements			3,467	29
	Waterworks			17,000	142
				120,000	1,003
10797	October 24, 2023	3.75%	10		
	Civic Facilities			7,000	-
	Neighbourhood Energy Utility			1,000	-
	Parks			25,500	-
	Police			1,500	-
	Sewers & Drains			38,000	-
	Street / Bridge Infrastructure			16,000	-
	Street Lighting / Communications			5,000	-
	Transit / Safety Improvements			3,000	-
	Waterworks			13,000	-
				110,000	-
		Total		$ 789,085	$ 166,251

LOCAL IMPROVEMENT - Property Owners' Share

Bylaw	Maturity Dates	Purpose	Rate (%)	Term (Yr)	Debt Balance
8037	June 23, 2014	Lane paving, speed ramps, sidewalks, pavements &	6.00	15	222
8204	June 21, 2014 - 2015	Lane paving, speed ramps, sidewalks, pavements &	7.00	15	312
8207	June 21, 2014 - 2015	Beautification	7.00	15	23
8209	June 21, 2014 - 2015	Beautification	7.00	15	5
8501	June 26, 2014 - 2017	Lane paving, speed ramps, sidewalks, pavements &	6.00	15	703
8501	June 26, 2014 - 2017	Trees	6.00	15	1
8504	June 26, 2014 - 2017	Beautification	6.00	15	80
8506	June 26, 2014 - 2017	Underground Wiring	6.00	15	74
8693	June 25, 2014 - 2018	Lane paving, speed ramps, sidewalks, pavements &	6.00	15	899
8871	June 23, 2014 - 2019	Lane paving, speed ramps, sidewalks, pavements &	5.75	15	689
9063	June 29, 2014 - 2020	Lane paving, speed ramps, sidewalks, pavements &	5.75	15	863
9301	June 14, 2014 - 2021	Lane paving, speed ramps, sidewalks, pavements &	6.00	15	331
9303	June 14, 2014 - 2021	Beautification	6.00	15	30
9514	June 27, 2014 - 2022	Lane paving, speed ramps, sidewalks, pavements &	6.00	15	574
9672	June 25, 2014 - 2022	Lane paving, speed ramps, sidewalks, pavements &	6.00	15	367
9885	June 17, 2014 - 2023	Lane paving, speed ramps, sidewalks, pavements &	6.00	15	438
9887	June 17, 2014 - 2018	Street Lighting	6.00	10	2
10071	June 23, 2014	Lane Lighting	6.00	5	1
10072	June 23, 2014 - 2024	Lane paving, speed ramps, sidewalks, pavements &	6.00	15	857
10300	June 29, 2014 - 2025	Lane paving, speed ramps, sidewalks, pavements &	6.00	15	773
10301	June 29, 2014 - 2015	Lane Lighting	6.00	5	1
10495	June 27, 2014 - 2021	Street Lighting	6.00	10	9
10496	June 27, 2014 - 2026	Lane paving, speed ramps, sidewalks, pavements &	6.00	15	464
10497	June 27, 2014 - 2016	Traffic Circle	6.00	5	20
10736	June 26, 2014 - 2027	Lane paving, speed ramps, sidewalks, pavements &	6.00	15	45
					$ 7,783

Held Internally

Interest Rate	General (including Waterworks)	Local Improvement	Total
7.00	$ -	$ 340	$ 340
6.00	-	5,891	5,891
5.75	-	1,552	1,552
4.90	125,000	-	125,000
4.70	125,000	-	125,000
4.65	11,827	-	11,827
4.50	125,000	-	125,000
4.10	14,226	-	14,226
4.05	13,678	-	13,678
3.75	110,000	-	110,000
3.70	120,000	-	120,000
3.45	140,000	-	140,000
1.71	4,354	-	4,354
	$ 789,085	$ 7,783	$ 796,868

FUTURE PRINCIPAL AND INTEREST PAYMENTS ON DEBT ($000s)
Year Ended December 31, 2013

Total Debt (Internal and External)

	General			Waterworks			Local Improvements Property Owners' Share			Total General & Waterworks and Local Improvements		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2014	$ 19,893	$ 27,865	$ 47,758	$ 5,835	$ 4,641	$ 10,476	$ 1,236	$ 467	$ 1,703	$ 26,964	$ 32,973	$ 59,937
2015	12,116	27,207	39,323	2,336	4,466	6,802	1,075	391	1,466	15,527	32,064	47,591
2016	230	26,715	26,945	-	4,371	4,371	951	326	1,277	1,181	31,412	32,593
2017	105,234	26,711	131,945	20,000	4,371	24,371	1,000	269	1,269	126,234	31,351	157,585
2018	238	21,772	22,010	-	3,431	3,431	812	210	1,022	1,050	25,413	26,463
2019 - 2023	432,755	62,203	494,958	68,500	9,901	78,401	2,281	484	2,765	503,536	72,588	576,124
Thereafter	104,948	110,646	215,594	17,000	18,240	35,240	428	40	468	122,376	128,926	251,302
	$ 675,414	$ 303,119	$ 978,533	$ 113,671	$ 49,421	$ 163,092	$ 7,783	$ 2,187	$ 9,970	$ 796,868	$ 354,727	$ 1,151,595

External Debt Only

	General			Waterworks			Total General & Waterworks and Local Improvements		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2014	$ 19,893	$ 27,865	$ 47,758	$ 5,835	$ 4,641	$ 10,476	$ 25,728	$ 32,506	$ 58,234
2015	12,116	27,207	39,323	2,336	4,466	6,802	14,452	31,673	46,125
2016	230	26,715	26,945	-	4,371	4,371	230	31,086	31,316
2017	105,234	26,711	131,945	20,000	4,371	24,371	125,234	31,082	156,316
2018	238	21,772	22,010	-	3,431	3,431	238	25,203	25,441
2019 - 2023	432,755	62,203	494,958	68,500	9,901	78,401	501,255	72,104	573,359
Thereafter	104,948	110,646	215,594	17,000	18,240	35,240	121,948	128,886	250,834
	$ 675,414	$ 303,119	$ 978,533	$ 113,671	$ 49,421	$ 163,092	$ 789,085	$ 352,540	$ 1,141,625

Please refer to Consolidated Financial Statements Note 9.

Prepared under Financial Information Regulation, Schedule 1, Section 5

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SCHEDULE OF

REMUNERATION AND EXPENSES

- CITY OF VANCOUVER
- VANCOUVER BOARD OF PARKS AND RECREATION
- VANCOUVER POLICE BOARD
- VANCOUVER PUBLIC LIBRARY BOARD

PREPARED IN ACCORDANCE WITH
THE FINANCIAL INFORMATION REGULATION
SCHEDULE 1, SECTION 6 (2), (3), (4), (5), (6)

Name	Remuneration (1)	Local Expenses (2)	Transportation Allowance (3)	Travel & Conferences (4)
Robertson, G.	$148,849	$ 7,116	$ 7,175	$ 6,591
Affleck, G.	68,320	897	3,935	1,351
Ball, E.	68,320	2,024	3,935	1,345
Carr, A.	68,320	2,116	3,935	2,224
Deal, H.	68,320	1,048	3,935	7,997
Jang, K.	68,320	2,319	*15,730	3,984
Louie, R.	68,320	4,018	-	7,452
Meggs, G.	68,320	4,074	-	719
Reimer, A.	71,061	2,686	-	6,881
Stevenson, T.	68,320	2,315	3,935	6,957
Tang, T.	71,061	691	3,935	4,210
	$837,531	$29,304	$46,515	$49,711

(1) Remuneration for Councillors includes amounts for Deputy Mayor duties

(2) Local Expenses - for Mayor maximum of 10% of remuneration

(2) Local Expenses - for Councillors maximum of 10% of remuneration less transportation allowance

(3) Transportation Allowance - for the Mayor $600 a month; for Councillors 5% of maximum local expense allowance

(4) Travel and Conferences - net of recoveries (Details in Appendix A)

*Included a retroactive amount of $11,795 for the period December 2008 to December 2012.

Name	Stipend	Expense	Total
Barnes, C.	$ 7,977	$ 3,988	$ 11,965
Blyth, S. *	9,738	4,987	14,725
Coupar, J.	7,977	3,988	11,965
De Genova, M.	7,977	3,988	11,965
Jasper, A.	7,977	3,988	11,965
Loke, T.	7,977	3,988	11,965
Sharma, N.	7,977	3,988	11,965
Total	$ 57,600	$ 28,916	$ 86,516

*Chair during 2013

Name	Remuneration	Expense	Total
Collins, M	$ 5,360	$ 3,754	$ 9,114
Grant, W	4,686	1,779	6,465
Shao, W	3,695	-	3,695
Williamson, S.	5,064	1,829	6,893
Briegeman, D.	5,328	-	5,328
Sidhu, D	4,272	-	4,272
Total	$ 28,405	$ 7,362	$ 35,767

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
Abel, C	$ 76,272	$ -
Abel, K J	118,184	-
Abello-Lee, A	80,901	10
Abrams, W S	98,039	374
Abt, D W	75,306	-
Achtymichuk, L M	95,187	-
Adolph, C	98,345	898
Agapescu, S	82,028	-
Ainsworth, J R	116,972	153
Aitken, J	87,243	-
Ajayi, A	100,198	-
Alblas, A	83,160	-
Alger, M	90,223	-
Allard, B G	83,741	-
Almeida, T	75,152	-
Amendolagine, V J	78,301	-
Amy, D B	75,700	-
Andersen, J J	112,843	-
Anderson, C L	81,011	-
Anderson, G G	89,949	-
Anderson, M	112,340	1,497
Anderson, M E	103,126	-
Anderson, R	83,771	-
Andrews, G	91,818	-
Ang, F S	77,623	-
Anthony, C R	81,224	-
Antoniali, S M	119,974	1,571
Antoniazzi, R	87,902	70
Antunovic, M J	102,420	-
Anwar, S	90,110	-
Anzulovich, M M	96,398	-
April, C RJ	82,484	-
Arajs, U	75,464	-
Aramini, G J	108,993	835
Araujo, R	84,345	-
Araya, J H	82,342	-
Arscott, D	117,778	-
Arsenault, P G	88,682	425
Arter, A G	75,344	-
Atchison, R A	95,056	-
Atwood, B	76,779	-
Au, M	87,303	-
Au, N	99,551	-
Au, W	190,332	3,683
Aube, D S	96,158	-
Augustine, R W	111,104	3,156
Aujla, B S	87,005	-
Aujla, H B *	219,575	5,072
Aujla, K	143,047	-
Austin, N	83,571	-
Autiero, D	104,788	-
Aver, R	79,055	-
Aylett, S W	85,864	-
Ayotte, T R	122,169	6,193
Ayre, G	$ 81,925	$ -
Azcoitia, J C	99,894	1,208
Babcock, D	88,182	235
Baber, C	133,203	643
Babineau, B	90,246	-
Bachra, S *	93,308	338
Backlin, M J	121,682	697
Badelt, B	99,661	388
Baetz, J	76,050	209
Bailey, J	88,765	4,244
Bailey, R J	107,475	-
Bailey, V E	108,464	-
Bains, A S	97,437	-
Bains, M	91,683	1,066
Baker, A	120,027	-
Baker, M	83,198	-
Baker, M	91,633	292
Balachanoff, S D	88,569	-
Balagno, T P	91,509	-
Balantzyan, B A	75,700	-
Baldasso, R	82,358	-
Baldwin, D	85,121	-
Ballard, E A	138,431	362
Ballard, T J	89,226	-
Ballem, P J	339,219	5,513
Balogh, Z E	85,461	-
Bancroft, D L	80,027	-
Bandiera, P	90,849	-
Baptiste, C A	89,619	-
Barber, D K	113,197	-
Barber, G	143,617	-
Barber, M P	84,289	-
Barbour, D D	120,787	-
Barclay, M R	82,994	920
Barker, S *	109,439	1,370
Barnes, D	88,455	-
Barnes, D W	76,425	-
Baron, D	82,334	418
Barr, W M	92,180	-
Barrington, S	90,886	425
Barron, E	79,428	-
Bartlett, J	78,317	-
Bastante, R	92,259	-
Battista, F	78,514	-
Bauer, S M	97,067	-
Baumann, E	88,682	425
Baxter, D	82,115	-
Bayne, K B	173,172	-
Bayntun, R	80,862	-
Bearblock, K	98,453	-
Beatch, L	135,509	-
Beaulieu, L	76,273	-
Beck, B	111,059	928
Becker, A	95,656	3,376

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
Beckett, M L	106,090	-
Begg, A	79,717	-
Belanger, L	133,975	1,007
Belczyk, A M	83,545	-
Bell, M	95,417	-
Bell, M	76,119	-
Belli, S	85,730	-
Belsham, J J	76,256	-
Benvenuti, D	87,259	-
Berard, R	93,350	520
Berda, S D	82,785	-
Berdahl, I L	76,047	-
Berka, B G	88,969	-
Berry, P	98,453	-
Bertuzzi, B R	97,981	-
Besuschko, J	84,694	-
Bethell, J T	119,187	-
Bevilacqua, G	77,016	-
Bevilacqua, M	109,097	-
Bevilacqua, S	83,406	1,042
Beyer, C B	88,682	425
Biagini, M N	109,785	-
Bibeau, C	85,008	-
Bidese, L	89,379	-
Bidwell, M G	82,159	98
Bigelow, S	77,784	2,227
Bilinsky, K	89,503	-
Billing, J	162,134	-
Birdi, G	86,617	-
Bishop, J A	78,067	-
Black, J	78,552	-
Black, S	102,403	551
Blackmore, J	80,606	-
Blagojevic, G	98,441	750
Blay, H S	85,903	-
Bliss, R	112,899	169
Bloomfield, F	88,345	767
Blount, J	89,008	-
Blue, D	80,901	-
Blundell, B J	93,875	-
Bodnar, D A	98,453	-
Bodner, D	82,069	-
Bogdanovich, B T	99,763	315
Bolan, S M	87,038	-
Boldt, J S	96,203	-
Boldt, T	81,784	-
Bolton, B	76,177	-
Bond, A	115,574	45
Booker, S C	123,180	-
Boone, D E	103,285	-
Booth, D A *	145,045	2,869
Booth, D W	104,879	2,199
Booth, J A	104,294	-
Borden, A	90,371	-
Borger, R *	124,815	-
Born, E H	97,108	-
Bortignon, E	102,193	-
Boruck, R A	86,084	239
Bosch, D	117,457	189
Boscher, W	84,557	-
Bouchir, J V	80,517	-
Boufford, D B	103,539	-
Bourdeaud'Huy, D	83,375	-
Bourke, M T	97,407	709
Bourne, T C	87,267	-
Bourque, J	92,998	-
Bowers, K J	128,628	1,722
Boyard, P	90,137	-
Boychuk, B A	86,692	-
Boyd, J	78,730	-
Boyko, S	75,923	4,379
Bracewell, D *	156,129	5,392
Brach, J S	85,449	-
Bradley, N R	106,335	-
Bradshaw, G	178,693	-
Bratina, S	88,569	-
Breckner, J	137,172	-
Bredin, M B	97,309	-
Breitenstein, E A	85,718	-
Bremner, P J	133,630	-
Brennert, P	93,130	1,450
Bridge, P C	106,590	-
Bridger, K R	85,387	-
Briscoe, R G	104,644	-
Brodziak, C A	84,369	-
Bromberger, T J	77,873	-
Bromley, M	246,075	2,165
Brossard, J	89,328	1,066
Brown, A	83,548	-
Brown, C	111,059	-
Brown, K L	133,818	2,217
Brown, L	84,861	-
Brown, P	80,869	-
Brown, S	119,240	447
Brown, T A	111,449	-
Browning, M	82,357	-
Broz, A G	76,489	-
Bruce, P	89,647	-
Bruce, R J	111,472	364
Bruckmann, P M	90,592	2,516
Brunton, L	88,569	-
Bryan, D C	80,868	-
Bryant, J A	80,267	-
Bryant, R W	110,903	2,041
Buchanan, A R	81,500	-
Buckham, C	109,908	25
Buckingham, T V	92,383	-
Buday, S	92,855	-
Budd, J	82,846	-
Bunz, D W	83,940	-

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
Burden, R W	89,689	-
Buric, I	85,613	-
Burma, R L	78,416	740
Burnett, B A	99,551	1,281
Burnett, J	86,198	-
Burns, K	79,860	-
Burpee, H E	80,071	-
Burrero, A	87,309	-
Butler, D J	98,723	-
Byma, W	78,347	-
Byrne, R	75,635	-
Cadwallader, D J	83,750	-
Cahill, K	78,472	792
Calderhead, P D	98,086	-
Call, B J	83,791	-
Cameron, G L	93,228	-
Cameron, R S	85,301	-
Campbell, B	90,109	-
Campbell, D D *	96,583	1,642
Campbell, D L	88,284	-
Campbell, D R	103,085	-
Campbell, I	83,902	-
Campbell, I	83,663	-
Campbell, K W	79,319	-
Campbell, M L	103,779	-
Campbell, S M	91,591	-
Canaday, M	81,327	-
Cao, Y	81,706	984
Cap, T N	85,918	-
Carlson, J	83,589	-
Carr, D	128,950	-
Carrasco, R J	78,028	-
Carson, D J	87,681	-
Carter, G D	81,205	-
Carter, S E.J	80,094	-
Cartwright, R	104,583	-
Cashato, A B	88,370	-
Catania, S	76,143	-
Caton, M B	98,171	-
Caton, M J	94,222	-
Cave, M R	94,543	-
Cavell, K L	91,535	-
Ceolin, M	79,263	-
Cerantola, M	85,984	-
Chamberland, J	88,540	-
Chan, A	93,324	-
Chan, C	97,658	-
Chan, D K	112,726	-
Chan, K	85,927	2,274
Chan, M	89,581	1,563
Chan, P	81,087	-
Chan, S	110,668	-
Chan, W	96,068	509
Chan, Y	98,796	-
Chang, S H	79,645	-
Chauo, P	104,144	441
Chen, C	88,148	-
Chen, G	75,957	288
Chen, H	84,239	-
Chen, M	97,734	-
Chen, T	81,767	-
Chen, Y	114,498	255
Cheng, A	90,472	362
Cheng, G	143,189	-
Cheng, K K	87,547	-
Cheng, P C P	98,812	551
Chera, S	83,992	-
Chernoff, R M	84,128	-
Cheung, L	88,569	-
Cheung, R W H	110,256	668
Cheung, S	88,964	-
Chevrefils, M	81,784	310
Chew, S	106,229	-
Chia, S F	82,149	-
Chiang, H S	89,328	-
Chila, S D	122,633	-
Chima, D	77,245	157
Chin, D	100,392	-
Chin, M	98,327	1,437
Chirinian, A	100,021	1,050
Choh, A	84,649	750
Chohan, P	90,247	-
Chomicki, B P	75,842	-
Chong, T	79,635	-
Chong, W	89,274	-
Choo, B	99,634	1,642
Chorney, A B	98,712	-
Chorney, R M	85,663	-
Chou, M	76,068	479
Chou, W A	112,314	5,087
Chow, A W	141,515	-
Chow, C E	78,263	-
Chow, H	75,102	-
Chow, J	108,930	4,386
Chow, K	111,474	-
Chow, L S Y	113,164	362
Chow, R	84,810	-
Choy, R	75,588	-
Christensen, S G	76,057	-
Christie, D T	100,787	-
Christopherson, B	80,617	-
Chung, M	82,456	932
Chung, T	75,949	-
Ciccone, P	80,837	-
Clark, B G	98,236	4,875
Clark, B M	76,245	-
Clark, E R	81,428	-
Clark, G C	92,853	-
Clark, K J	97,297	-
Clarke, C	84,795	-

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
Clarke, C A	85,871	500
Clarke, D S	76,294	-
Clarke, L M	75,102	-
Clibbon, C J B	96,796	-
Clinaz, M S	85,228	-
Clydesdale, R J	76,384	-
Coburn, D J	75,102	-
Cochrane, D	81,121	-
Coldicutt, A	88,083	-
Cole, D L	86,535	-
Cole, J M	78,016	-
Collins, D A	104,641	-
Collister, M	88,682	-
Colquhoun, W A	84,253	-
Conacher, D E	88,764	315
Conn, M R	102,980	-
Connell, F J *	301,117	124
Connelly, T	97,820	650
Cook, B	76,899	-
Cook, C M	83,677	525
Cooke, B	96,006	-
Cooper, I D	109,993	-
Cooper, K L	104,137	-
Cooper, T G	86,573	-
Copeland, D D	85,002	-
Corbo, R	101,343	-
Corlayrojas, N	98,291	604
Coroliuc, J W	115,793	-
Coulson, R I	106,584	234
Coupland, A C	89,216	-
Courtney, J	112,447	-
Cowan, B J	87,485	-
Cowdell, S	87,657	-
Cowx, J B	113,342	-
Cox, D E	80,273	-
Coy, R A	86,760	-
Crapper, C A	75,273	2,696
Craven, R A	89,888	-
Creery, J	83,636	-
Cribdon, G L	81,357	-
Crookes, P R	79,148	-
Crowe, B P	175,562	362
Crudo, O F	121,445	-
Crump, H W	98,324	1,089
Culbert, R	85,632	-
Cumerlato, L L	88,131	-
Currie, B G	76,901	-
Curry, L	83,113	536
Custodinho, J	85,103	-
Cvetkovic, Z	117,108	-
Czech, R P	104,639	-
Czeppel, A	86,698	-
D'Agostini, M	111,473	-
Dahl, R	90,659	-
Dales, B A	83,771	-

Name	Remuneration	Expenses
Daminato, L L	82,907	-
Dang, S R	89,941	-
Darnell, B	86,745	-
Darrach, D	77,588	1,331
Darwent, C	85,732	4,837
Davidson, B	93,316	-
Davidson, D R	88,550	-
Davidson, S C	83,381	-
Davies, B	94,208	586
Davies, B	78,137	-
Davies, B R	100,102	-
Davies, S R	83,403	-
Dawkins, J E	85,149	-
Day, D L	93,643	-
Day, W	84,139	-
De Albuquerque, R A	85,459	-
De Arcangelis, L	79,559	-
De Castell, C	118,342	-
De Hoop, J	149,699	3,069
De Matos, L A	85,876	-
Deacon, R	77,188	-
Dean, A S	81,685	-
Deans, R C	83,439	-
Debeck, D B	94,907	-
Dediu, V	99,008	3,898
Dee, T P	87,690	-
Deer, K	116,124	-
Degraaf, J	81,643	-
Degraaf, T T	117,925	-
Del Degan, K	80,453	-
Delaurier, R	82,690	-
Delmar, P V	93,900	364
Dempster, C C	76,227	-
Dennis, J A	107,480	1,064
Deo, M	142,356	1,046
Der, K B.L.	101,118	362
Der, R M	103,350	2,109
Desanti, M A	78,741	-
Desrochers, D F	134,909	362
Desrochers, M	115,180	-
Dessureault, S M	86,344	50
Devereaux, M	81,550	-
Devery, J	81,691	-
Devlin, J	83,737	-
Dewith, F E	99,551	-
Dhillon, N	113,056	-
Dhinjal, B	79,193	-
Di Nozzi, A	115,977	1,708
Dick, S G	84,786	-
Dickerson, D R	81,930	-
Dickie, D C	86,493	-
Dickson, E	83,107	452
Didenko, D	82,171	-
Diewert, P	79,353	-
Difonzo, D	92,655	-

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
Dighton, S N	89,128	-
Dingwall, D	81,114	-
Dingwall, G A	78,867	-
Dirk, M	78,185	322
Ditchburn, G W	84,701	-
Dixon, I K	175,576	-
Dixon, R	84,331	-
Dixon, S C	96,730	-
Djurkovic, D	165,020	2,040
Do, T	111,667	-
Dobrovolny, J W *	237,039	6,403
Dobson, C G	82,284	373
Docherty, J A	90,076	-
Dodd, C	129,629	647
Dodich, F A	122,623	1,882
Doge, P	135,618	-
Doggett, S	82,865	-
Doherty, K	79,570	-
Doherty, R E	82,965	-
Dokter, T	75,588	178
Doleman, D	127,149	82
Donaldson, J T	99,320	-
Dong, L	113,611	-
Dornan, K	112,901	-
Dosange, M	84,391	-
Dosanjh, B	82,283	-
Dougans, S A	76,503	-
Douglas, J	75,958	1,825
Downie, A M	120,326	-
Doyle, S S	148,998	-
Dozzi, B	106,538	362
Driedger, D J	82,983	-
Driessen Van Der Lieck, T	125,242	-
Drinovz, A L	118,070	-
Drobot, D C	104,358	-
Drugge, C L	89,216	-
Dubbert, R E	94,215	-
Dubbert, R G	89,855	-
Dube, M	95,972	542
Ducharme, D	84,781	-
Dudek, A	97,326	1,634
Dugaro, S K	75,700	-
Duggan, A P	111,489	1,013
Duifhuis, M	84,068	-
Dukay, C	82,839	650
Dulko, R J	88,010	-
Duncan, A S	96,497	-
Duncan, D	76,282	-
Duncan, S J	104,414	-
Dunderdale, S	89,077	-
Dunham, J B	100,063	-
Durand, D D	97,848	1,202
Durand, L	77,702	2,427
Durant, V A	84,569	641
Durnford, J M	109,492	353
Dyck, J P	78,382	-
Dyck, R I	81,438	-
Dyck, S E. P.	87,461	-
Dykes, T N	83,809	-
Dyste, S	82,000	1,332
Easby, S K	87,584	-
Edge, C A	81,784	-
Edwards, C	137,676	750
Edwards, S	138,180	362
Eenkooren, R	81,354	-
Eguizabal, T	76,025	-
Eidher, A	85,632	-
Ekins, W J	76,325	-
Ekman, K	81,555	-
Elford, D A	92,247	-
Elford, D R	112,122	-
Elijah, J	79,398	-
Elliott, M E	111,583	-
Elliott, N D	90,924	-
Elmslie, K	111,512	578
Eng, D	110,044	-
Eng, H	98,441	-
Eng, N	75,593	-
Engineer, N	84,083	-
Engler, M D	155,943	1,857
Enns, R D	78,375	1,738
Enright, D	92,982	130
Erichsen, S	87,587	600
Errington, S L	103,758	-
Esparo, D	111,077	626
Essinger, P	84,289	-
Essinger, R	91,293	-
Esworthy, S E	111,732	-
Etheridge, M A	104,705	-
Etheridge, M D	103,630	-
Evans, J	85,698	1,813
Evans, J	146,175	2,021
Evans, M R	91,830	-
Everall, S	111,947	635
Eves, P K	84,284	-
Ewert, R D	115,472	315
Fabbro, D	92,835	1,474
Faber, A F	106,044	-
Fabiano, T	80,234	-
Fairbairn, D G	87,060	-
Falcade, R	80,079	-
Fales, H	87,309	-
Faloure, A	89,965	-
Fan, E T L	81,851	-
Fast, D B	111,490	323-
Fazekas, P	110,960	-
Fei, W	96,538	-
Felicio, C E	82,140	-
Felker, P W	102,225	-
Felts, T J W	85,500	-

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
Fenwick, E	81,120	-
Ferdinandi, M E	96,730	567
Ferguson, K D	95,902	-
Fergusson, J B	98,481	-
Ferris, D	89,306	-
Ferris, K	84,584	-
Filice, E	80,622	-
Findlay, G M	87,881	-
Fink, T	78,074	600
Fitch, D	111,177	362
Flaherty, S	135,234	878
Flanigan, M G	167,611	1,419
Florko, R M	95,799	367
Foellmer, S	97,869	-
Ford, L	110,674	-
Forss, W E	84,983	-
Fortin, A	86,090	-
Foster, H G	104,114	-
Foster, J D	137,702	1,241
Foster, K	109,332	-
Fox, P L	101,209	-
Francis, A B	176,079	-
Franco, R	77,863	-
Frank, M	82,009	-
Franklin, B T	83,596	-
Fraser, K S	112,787	60
Fraser, S J	84,147	-
Frederickson, K W	81,955	-
Freeborn, A E	76,816	-
Frew, M	84,096	-
Friesen, D J	102,325	-
Friesen, K	84,979	-
Froese, E A	107,455	-
Frost, G W	84,804	-
Fry, M T	75,748	-
Fry, P A	85,614	-
Fry, R	96,909	-
Fu, H	83,558	3,101
Fuginski, D H	102,187	-
Fuller, R C	103,966	-
Fumich, J M	105,432	-
Furlong, T	75,410	-
Fusco, P P F	77,180	-
Gabriel, R P	125,947	-
Gabrlik, R A	84,412	-
Gahan, C M	108,313	-
Gale, D	121,299	-
Gallina, F	76,919	-
Gallo, S	95,564	-
Ganchar, D C M	87,737	-
Gandha, A K	85,281	-
Gant, B D	103,526	-
Gaos, D	87,437	-
Garbe, J	110,245	-
Gardner, G	91,500	-
Garoff, R S	101,934	-
Garrison, D B	104,105	-
Garry, A	91,664	-
Gauthier, G J	85,594	-
Gayman, L R	96,497	-
Gelsvik, C E	83,959	-
Gemmill, K W	94,294	50
Gent, P T	92,488	-
Gerber, E	166,884	-
Gerhardt, S K	107,137	-
Gerow, A M	94,917	-
Ghuman, H S	90,637	-
Gibbs, P J	96,828	-
Gibson, M	84,603	-
Gijssen, J L	108,881	1,447
Gilchrist, W A	96,730	-
Gildersleeve, M	78,811	-
Gill, C K	92,593	-
Gill, D A	93,872	75
Gill, G	85,660	-
Gill, J	91,493	-
Gill, S	104,238	-
Gill, T T	82,325	800
Gillan, B D	86,035	525
Gillis, M J	84,109	-
Gillman, A R	96,149	-
Gilmore, S M	93,555	-
Gilmour, J G	78,582	-
Girard, T	86,111	-
Glover, B J	97,369	-
Glover, M	113,680	-
Glushko, R	79,111	-
Gobillot, P J	94,544	-
Goddard, S J	110,534	-
Godlonton, B D	143,368	2,052
Gogol, W T	97,798	-
Goldsmith, S	115,928	-
Gomes, E	89,240	1,213
Gonzaga, R	84,566	-
Goodfellow, D A	94,124	-
Gordon, C	83,238	-
Gordon, H M	101,978	2,380
Gordon, M L	109,422	95
Gormick, J	86,569	-
Gorseth, N	83,642	-
Gorska, A	109,535	-
Gottfried, N L	103,399	-
Gould, B C	104,593	-
Granger, H	160,146	-
Grant, K K	99,412	-
Graves, L	92,109	-
Gray, J T	84,583	22
Gray, J W	85,989	-
Green, D R C	84,184	-
Green, M D	90,246	-

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
Greenberg, J M	171,708	-
Greenwood, A G	96,793	-
Greenwood, J	83,601	-
Greer, J C	129,235	-
Gregory, A D	96,448	-
Gregory, J P	75,402	-
Gregson, J E	98,165	1,865
Greissel, M	83,838	-
Grewal, B G	79,830	-
Grierson, R E	97,403	-
Grill, A J	117,896	362
Grimann, C	88,513	-
Grimminck, P	82,809	-
Groenewegen, A	86,421	-
Grootendorst, E	91,325	-
Grubb, K A. E.	137,263	-
Guilmant-Smith, G	78,717	207
Guinn, D	129,230	876
Guns, M	85,951	-
Gurney, M M	97,535	-
Gusic, B	104,475	2,572
Gutierrez, P A	77,934	-
Haaf, A	96,129	28
Haftner, K L	104,364	-
Haggman, I N	75,696	-
Hagiwara, R M *	120,618	-
Halbert, C D	96,730	-
Haley, H	96,497	1,068
Hall, A	78,301	-
Hall, J H	137,824	121
Hall, J R	80,901	-
Hall, P	82,035	289
Hallgren, D	82,311	-
Halliday, D	94,718	-
Hama, G	79,707	-
Hamilton, R H	114,192	364
Hamilton, T	88,800	-
Hammel, T E	142,142	-
Hammond, M T	86,152	-
Hanes, J	78,538	-
Hanggi, F	83,814	-
Hansen, D L	85,737	-
Hansen, M K	76,879	-
Harder, D K	107,196	-
Harding, B	153,783	-
Harris, M	87,257	906
Harrison, R	76,219	-
Hart, T	78,703	-
Hartley, J R	88,083	-
Hartman, M	110,786	477
Hartman, T	162,804	-
Hartner, P J	91,995	-
Hartnett, D D	77,242	-
Hartwell, H	88,682	-
Harvey, B A	76,491	-
Harvey, D	84,354	-
Harvey, I	118,782	-
Harvey, S A	86,194	-
Hasselfelt, K L	97,019	2,218
Hastings, K	81,194	-
Hastings, W S	113,795	-
Hatchen, D T	75,783	-
Hatcher, M D	87,840	-
Havelaar, J	84,243	-
Hay, L E	87,565	-
Hay, R K	106,596	-
Hayes, P A	82,682	-
Hayes, R J	82,493	-
Hayre, D	84,950	-
Hayward, S F	166,805	-
Healy, S	112,587	-
Heaney, S M	110,253	-
Heaven, K A	122,938	3,787
Hebenton, R J	115,461	-
Hebert, T R	96,583	-
Heeps, D C	104,267	-
Heeps, J D	122,451	-
Heer, J	97,237	-
Hegedus, R S	83,141	-
Heikkila, J	75,189	-
Hein, S	109,075	-
Helm, S	138,243	1,595
Hendrickson, A A	77,027	473
Hendrickson, S P	83,536	-
Henry, K A	92,912	321
Henry, M	83,331	-
Hensrud, C M	82,091	-
Heppner, T	83,995	-
Herbert, C M	103,244	-
Heriot, J J	80,215	-
Hersi, H A	78,301	-
Hesketh, R B	85,237	-
Heslop, M	82,231	-
Hesse, B C	83,460	-
Hickey, M N	87,706	-
Hicks, S B P	109,739	345
Hiebert, G	87,436	-
Hiebert, K L	110,261	372
Higgins, D	87,690	-
Hii, Y	87,622	63
Hildebrandt, E	100,843	-
Hildebrandt, L A	86,577	1,360
Hill, D	173,259	-
Hills, J A	76,124	-
Hisey, P D	84,676	-
Hlushko, D P	111,345	-
Ho, F	83,227	-
Ho, J	169,026	-
Hobbis, L	84,704	-
Hodges, G H	112,362	-

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
Hoese, K T	112,316	-
Hoess, E	98,002	364
Hollander, J R	96,766	-
Hollier, R J	98,519	-
Holm, M	92,048	1,099
Holmes, A	86,622	-
Homewood, C P	75,663	779
Hook, J	78,981	55
Hopwood, C	75,596	-
Horbulyk, M T	103,297	-
Horn, K	83,402	-
Horne, J *	158,677	2,466
Horne, T	76,522	-
Horniak, C	78,218	-
Hothi, H	89,766	-
Houser, D	79,967	-
Howe, E	88,682	-
Howes, T W	85,466	-
Hsieh, T T	118,573	520
Hsu, P *	144,220	43
Huber, P E	95,161	-
Hui, T	134,179	6,098
Hui, W	81,508	-
Humenny, S	86,225	-
Hunt, D W	101,415	-
Hunter, J C	120,652	3,467
Huntley, J E	99,752	-
Huntley, M J	90,628	-
Hurd, T C	79,646	-
Hurford, D M	79,077	394
Hurzin, W R	82,779	-
Husband, J W	90,155	-
Huska, T F	85,897	-
Hutch, D J	130,310	3,411
Hutchinson, B W	84,999	-
Hutchinson, K	79,666	-
Hutchison, S	99,697	-
Huth, B A	120,236	-
Hutton, R G	83,207	-
Hwang, I	88,206	845
Iachetta, G	82,640	-
Iannacone, J	96,708	1,865
Ibey, M	112,314	1,552
Ichiiwa, S	83,513	-
Impey, P M	271,708	4,134
Ing, C	79,255	-
Ingram, S M	91,113	-
Innes, R J	81,986	130
Irvine, M	115,965	824
Irvine, R	87,355	-
Isaac, K M	94,257	-
Jackart, D C	99,414	-
Jackson, B J	261,157	551
Jackson, J T	143,988	1,901
Jackson, O	114,855	171
Jacobson, J R *	122,667	-
Jacobson, R	80,620	-
Jakubec, J	81,845	-
James, P	83,479	-
Jang, J	80,459	-
Jankovic, Z	97,095	-
Jansen, T	77,344	-
Janzen, A	98,744	-
Jayaraman, L	76,134	-
Jean, C	93,196	-
Jellema, R	78,166	-
Jenkins, J T	92,499	-
Jeon, V	75,657	-
Jeske, K E	128,595	-
Jessa, H H	113,281	-
Jhajj, K J	79,565	500
Jiew, M S	81,015	1,654
Joe, W	76,193	-
Johal, S	82,664	285
Johannson, K	81,349	-
John, M	100,660	-
Johnson, B D	110,786	-
Johnson, D E	82,681	-
Johnson, P C	98,453	-
Johnson, R F	104,698	-
Johnson, R J	96,507	-
Johnson, R T	118,090	-
Johnston, A	84,732	-
Johnston, S	263,329	165
Johnston, W M	154,091	1,079
Johnstone, T	82,478	-
Johnstone, T F	97,883	-
Joly, J A	107,110	473
Jones, D	101,388	-
Jones, D R	75,151	-
Jones, E	119,734	697
Jones, G	84,990	-
Jones, K	109,332	-
Jongerden, H	89,562	-
Jordan, B	162,134	-
Jordan, R S	102,502	-
Josin, M	83,425	-
Jotie, J	76,224	-
Joyce, B	88,422	-
Judd, P E	252,481	1,698
Jung, C	82,192	-
Jung, D	83,552	-
Jung, D S	88,981	315
Jung, J	75,304	-
Jung, S F	84,630	-
Kadagies, T E	103,679	-
Kaila, A	83,905	120
Kaim, J P	116,068	266
Kainth, H	77,702	-
Kalyniuk, K D	85,591	-

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
Kaminski, I D	80,918	-
Kane, M	78,095	-
Kapoor, S	121,772	697
Karlsson, P S	138,532	1,688
Karwat, M	83,644	-
Kasper, J A	103,785	-
Kassam, N S	129,142	170
Kassay, K V	88,981	-
Kasuya, R T	75,710	-
Katanchik, S T	101,152	-
Kauffmann, O	75,588	-
Kavanagh, D	75,956	-
Kawaza, N P	75,780	-
Keates, R J	107,294	92
Keays, J	99,551	-
Keeler, G	86,160	-
Keeler, J M	83,057	-
Keen, G W	79,552	-
Kelland, S M	80,901	-
Kellner, B W	83,566	-
Kelly, L CM	98,453	1,281
Kemp, L	112,430	1,033
Kendall, P N	82,849	1,004
Kennedy, K	110,351	120
Kennedy, T P	96,304	-
Kennett, B	84,975	-
Kenny, E	76,552	1,531
Kenny, R W	93,758	362
Kerr, S A	93,663	-
Keskula, J	80,434	-
Khabra, J	79,898	-
Khella, H	98,508	-
Kielan, T	93,761	-
Kiem, J	85,163	-
Kiley, E G	80,128	-
Killacky, G	111,550	-
Killam, T A	75,542	-
Kim, D	75,818	-
Kim, K	76,797	-
Kinahan, C M	158,657	-
King, C	84,232	-
King, D B	99,551	224
King, R J	82,028	-
Kinghorn, D L	107,496	-
Kirby, D C	117,928	1,357
Kirincic, D J	83,386	-
Kirincic, S L	84,974	-
Kirk, A L	102,751	-
Kirk, S	75,588	-
Kiselbach, P R	82,137	-
Kitchener, R G	84,823	-
Kitt, S A	82,079	-
Klassen, S	84,844	-
Klein, A	115,140	-
Klein, R A	84,815	-
Kleindienst, K	88,422	-
Klemionek, B	85,690	-
Klimchuk, D J	120,661	362
Klingensmith, L T	76,870	-
Kloosterboer, J	91,924	315
Knoll, M J	78,018	-
Knowles Yarnell, T	97,406	-
Ko, A	80,614	-
Kobelka, A W	88,569	-
Kochan, W	105,570	-
Kochhar, S	81,443	-
Koep, M	79,646	685
Kohli, R	103,681	-
Kolbuch, K	122,163	-
Kolsrud, J M	103,560	-
Konopacki, T G	76,320	-
Konowalchuk, W L	113,042	362
Koop, D F	76,035	-
Kordmahalleh, M	99,551	-
Korpan, S	112,340	1,043
Korstrom, D	82,878	-
Kosmak, M	109,990	879
Kovacic, S	86,775	-
Kraft, G P	93,683	-
Kraynyk, D W	85,274	-
Krezan, B	161,548	-
Kristensen, J	76,092	-
Krsteva, E	75,260	-
Krueger, G A	139,627	2,406
Krueger, P W	92,120	2,276
Kuechler, W	79,992	-
Kuhlmann, T 0	96,583	142
Kumar, S	103,883	-
Kumar, S	92,881	-
Kumar, T	97,623	-
Kundarewich, K	89,040	-
Kuramoto, R	81,685	-
Kuran, P	190,740	-
Kursar, R A	91,763	-
Kuva, L	83,163	-
Kuzmanoska, B	82,477	-
Kwan, L	95,231	-
Kyllo, R G	96,740	-
Laberge, D J	119,615	-
Laclaire, L L	140,653	362
Ladbrook, W D	79,351	-
Lafortune, P	98,345	-
Lagreca, J	83,212	-
Laidlaw, D	79,766	-
Laisanitselikul, V	75,360	-
Laleune, S P	148,592	520
Lalonde, N	99,551	620
Lam, M L	87,219	1,184
Lamont, F R	95,830	-
Landels, B A	107,095	-

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
Landles, R	86,211	-
Langeveld, H	142,223	-
Langley, M	82,177	138
Langley, R A	109,009	-
Langmead, S E	78,198	-
Lanser, D J	103,768	-
Lanthier, C R	85,978	50
Lao, H T	82,535	-
Lappi, T H	101,513	-
Latimer, T	81,104	-
Latta, J P	84,720	525
Lau, C S.Y.	93,670	-
Lau, J T	119,239	-
Lau, K M	115,720	1,043
Lau, N	82,849	-
Lauzon, R	79,800	-
Lavine, V	78,289	128
Law, A H	92,455	-
Law, M	118,787	-
Lax, L	83,340	-
Laxton, R	94,207	-
Lay, J	82,941	-
Le, H	88,443	-
Leblanc, L	75,971	362
Leblanc, R	162,508	-
Ledo, G	96,441	364
Lee, A	96,080	-
Lee, A E	85,098	-
Lee, A W	75,168	-
Lee, C	79,124	-
Lee, C	87,717	3,775
Lee, C K	104,293	160
Lee, C W	82,283	-
Lee, D	76,171	-
Lee, E	195,257	5,476
Lee, E W H	98,488	-
Lee, G K	103,211	-
Lee, M	84,167	-
Lee, N	93,289	-
Lee, S	100,178	1,571
Lees, K A	85,350	-
Lehwald, E A	89,949	-
Leibel, B B	92,341	-
Lemckert, J R	96,152	-
Lemire, M	85,810	-
Leopold, D	82,778	-
Lepard, K V	144,085	1,966
Lepore, O S	87,315	-
Leroux, G	85,194	932
Lessard, S	81,920	-
Letendre, D E	111,895	875
Letourneau, L	84,668	-
Letourneau, S M	104,031	-
Letourneux, F	163,243	-
Leung, B	95,804	-
Leung, D	99,923	-
Leuszler, N A	120,064	-
Levitt, K R	159,773	-
Lewis, A	98,549	-
Li, D	161,579	-
Li, J	79,418	258
Li, M	116,661	194
Liang, K	165,872	-
Lightfoot, A P	76,502	-
Lightfoot, B	79,846	1,583
Lightfoot, H	76,484	-
Liljefors, Y	186,758	-
Lim, H	78,650	-
Linehan, M M	96,748	-
Ling, A	102,157	432
Lintunen, L	138,536	932
Lipinski, M D	80,573	395
Litrell, A	82,093	-
Liu, G	88,163	-
Livingstone, G A	107,300	-
Llagas, J	81,478	-
Lloyd, J T	110,567	510
Lo, D	77,103	984-
Lockey, J	84,213	-
Logan, J J	84,542	-
Lojstrup, S	122,636	-
Loney, E	87,382	-
Longridge, S P	79,720	-
Lossing, L	84,395	1,141
Lougheed, G D	75,102	-
Louie, A	79,362	-
Louie, D L	90,199	-
Louie, G	88,474	697
Loverin, D	85,784	-
Low, L L	85,738	194
Lowe, L L	123,606	-
Lowood, J	77,702	504
Lowry, S	83,739	-
Lubiw, N	112,913	1,043
Lucas, M A	83,198	-
Lucas, T	83,515	-
Lui, E	83,493	-
Luis, A C	105,435	168
Lumagbas, C	90,655	-
Lummis, L	87,997	-
Lund, J A	99,087	-
Lundberg, D	118,293	4,001
Luong, L	97,749	683
Luongo, A	137,615	-
Lyford, D C	75,324	-
Lyons, D R	87,417	-
Ma, E	77,924	364
Ma, N	75,318	-
Ma, R	109,014	697
MacAulay, C M	82,784	479

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
MacDonald, C D	104,352	-
MacDonald, D G	101,522	2,157
MacDonald, H	84,963	-
MacDonald, R	98,453	-
MacDonald, R G	117,648	-
MacFarlane, G G	102,999	-
MacFie, D G	93,576	-
MacGillivray, B G	83,621	-
MacGregor, R S	76,981	-
MacHielse, H	97,366	1,690
MacIntyre, J	81,896	-
MacIver, J S	87,485	425
MacK, T K	127,434	1,066
MacKenzie, J	140,033	-
MacKenzie, K C	119,565	-
MacKenzie, W	98,087	-
MacKie, D E	85,274	-
MacKie, I N	88,682	725
MacKie, K A	76,900	-
MacLean, J	104,106	497
MacLeod, T M	82,797	-
MacPhee, I	81,004	-
MacWilliam, B D	75,102	-
Madigan, J T	108,165	-
Maffei, D C	85,248	461
Magbitang Jr., M C	78,766	-
Magee, M	128,004	8,414
Magnusson, K	159,184	388
Maguire, K J	106,109	-
Mah, B	75,705	-
Mahpour, H	82,845	-
Main, K R	91,554	467
Malcom, J	81,231	-
Malczyk, A	83,900	-
Malis, I	76,244	1,115
Maloney, C	79,627	-
Maloy, W D	76,264	-
Manarin, D J	113,059	4,271
Maness, A	76,461	-
Mannella, J	80,725	-
Manning, B	135,689	-
Manning, R A	96,638	-
Mantei, J A	111,463	-
Manyk, B	83,086	-
Mar, M H	83,979	1,851
Marchand, M *	130,344	2,601
Marineau, G S	76,322	-
Marino, J A	119,192	977
Mark, J H	134,334	818
Mark, M	90,329	1,694
Markovic, Z G	112,642	-
Marohn, G K	126,362	932
Maron, H B	115,198	-
Marrocco, A	82,098	-
Marsh, C	138,180	5,617
Martelli, D J	86,538	-
Martin, A H	80,901	-
Martin, D P	97,568	-
Martin, F	87,643	-
Martin, L A	78,242	-
Martin, M	82,040	-
Masangane, S	81,971	-
Maskall, W M	82,098	322
Mason, C C	87,741	-
Masoumi, A	76,640	-
Massey, C R	87,174	-
Masters, C L	97,915	402
Mastromonaco, F P	76,354	-
Mate, T	76,255	-
Matharu, U	112,835	362
Matricardi, C	84,910	-
Mattarollo, S	90,239	-
Matterson, A	105,137	-
Matthes, P A	96,951	-
Matthews, L	112,314	951
Mattu, M H	103,642	-
Mau, W	111,130	-
Mauboules, C	110,874	2,113
Maunsell, W D	102,740	-
Maxwell, G	89,610	-
Mayberry, J	106,220	3,331
Mazurek, R M	116,477	-
McCaffrey, M L	97,261	-
McCall, G	106,381	5,238
McCann, R K	81,942	-
McClelland, D K	105,824	-
McConnell, K J	110,665	3,124
McConnell, R L	77,680	-
McDermott, J	106,168	362
McDiarmid, M	87,485	-
McDonald, B A	77,628	-
McDonald, G	98,789	-
McDonald, M	183,266	-
McDonald, R G	98,589	-
McEwan, C	75,651	-
McGee, M	82,953	-
McGill, M H	102,209	-
McGillivray, I	88,682	-
McGowan, B D	87,485	-
McGregor, M J	100,766	-
McGuire, M	95,320	500
McHattie, I C	93,226	-
McIntyre, C L	104,408	-
McKearney, J R *	347,762	10,654
McKellar, M W	102,112	-
McKeown, P J	83,010	-
McKibben, S	98,453	-
McKimm, C	109,535	-
McKinnon, M H	98,851	-
McKinnon, R A	101,063	-

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
McKinnon, R L	82,740	-
McLean, A D	97,889	-
McLellan, M A	98,345	-
McLennan, R	112,314	853
McLeod, B	80,541	-
McLeod, J D	81,458	1,178
McLeod, R	76,212	-
McMacKon, C	88,730	1,144
McMath, H	78,170	-
McNab, C B	119,187	-
McNaney, K C	129,454	803
McNeil, R G	80,677	-
McNeill, Y	96,808	-
McNeilly, E J	113,604	-
McNutt, R	86,365	-
McPherson, K A	89,775	2,347
McPhillips, S	82,702	-
Mead, K	75,551	-
Medland, C E	139,715	1,448
Medved, M	75,138	-
Meers, D A	92,560	-
Megaro, G	81,195	-
Mehroke, N S	107,815	-
Mele, S	90,165	-
Melten, P F	115,192	473
Merchant, G	131,659	-
Merrill, C	78,859	-
Mervin, G C	89,927	-
Messenger, C A	101,666	1,710
Messenger, D R	97,935	-
Meszaros, M Z	113,291	493
Methorst, H	83,589	-
Meyer, A	83,959	-
Mezzarobba, G	78,634	-
Middlemass, C	110,671	116
Mildenberger, N	86,185	452
Miles, R	110,146	1,144
Millar, S T	86,212	-
Miller, D T	109,522	-
Miller, G S	97,303	-
Miller, M A	85,838	-
Miller, M J	89,159	-
Mills, N	117,890	-
Mills, T	81,479	2,516
Mineer, J	80,351	-
Minniss, T G	76,497	-
Minton, R W	101,096	-
Mirza, F	117,532	1,474
Misci, M	76,161	-
Mital, E	122,178	2,260
Mitchell, A L	76,868	-
Mitchell, D	82,223	130
Mitchell, J	84,289	-
Mobbs, L	107,141	502
Moberg, D A	94,859	-
Mocharski, M R	75,452	-
Mochizuki, G E	103,211	-
Mochrie, P R	213,876	11
Modicamore, R	82,493	130
Moi, J	76,076	447
Mok, C	81,696	-
Molaro, A	133,354	679
Molina, M A	76,028	-
Montgomery, J	77,933	236
Mooney, R I	108,767	-
Moor, M F	78,607	-
Moore, D	109,220	-
Moore, P M	91,578	-
Moore, T D	99,777	962
Moreau, J	82,517	4,898
Moreau, J C	85,967	-
Morgan, D	101,168	-
Morgan, D	83,666	-
Morgan, J A	83,860	-
Morgan, J L	115,524	-
Mori, F B	81,500	-
Morin, G	89,503	-
Morin, P A	95,444	50
Morishita, K S	97,031	-
Morris, V J	109,916	-
Morrison, E T	87,540	-
Morrison, G S	108,957	2,407
Morrison, J L	127,379	688
Morrison, J M	85,615	750
Mortimer, J S	84,786	-
Morzaria, S	98,453	520
Moscovich, R	85,253	2,274
Mosher, H E	90,144	-
Mosher, S	85,637	-
Moshier, P	99,551	-
Motkaluk, R	83,882	-
Motokado, G	85,061	-
Mudrovcic, M	77,888	-
Mueske, D G	82,098	-
Muir, M	90,345	-
Muirhead, T G	109,097	-
Mulcahy, J	88,131	-
Mulder, C C	84,936	-
Mulji, K *	104,487	458
Mulla, Z	89,034	-
Mulligan, R	88,762	-
Munro, K A	146,121	1,433
Munro, M	127,706	889
Murphy, D H	88,131	-
Murphy, D H	138,775	-
Murphy, G	84,324	-
Murphy, P	96,497	-
Murray, B R	85,702	-
Murray, G	161,579	-
Murray, W R	91,353	600

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
Murru, D	88,309	1,001
Murton, B J	99,899	-
Mustapic, D M	82,098	-
Mvundura, O	95,928	-
MacInnes, J I	93,024	-
MacKichan, S	84,109	-
McCash, M	85,274	-
McDonnell, B	81,425	-
McKay, D	83,221	-
McQuarrie, J	86,064	-
Nadalini, R D	85,485	-
Nagata, S	80,781	-
Naklicki, A	194,881	-
Nanji, K	110,670	-
Naughty, R	85,534	-
Naundorf, D	96,497	-
Navratil, M A	87,356	-
Navratil, P D	114,148	3,376
Naylor, M E	112,549	-
Neal, P	83,018	-
Neale, B	85,239	395
Neale, J	84,448	-
Neault, M D	82,408	-
Nelson, A D	85,651	-
Nelson, K R	99,507	-
Neumeyer, P	101,803	-
Neves, V S	79,408	-
Newirth, R	160,024	95
Newman, A	89,882	-
Newman, C	84,527	-
Newson, B	109,908	-
Newstead, D R	102,714	-
Newton, N	79,198	-
Ng, G	75,102	-
Ng, L	80,108	-
Ng, L	82,877	1,625
Ng, T C	111,561	315
Ng, W	84,520	-
Ng, W	82,630	-
Ng, W	83,117	-
Ng III, A	110,042	-
Nguyen, V V	119,187	-
Nichols, D G	97,193	-
Nichols, L T	84,260	-
Nicholson, J	84,211	-
Nicholson, P	86,703	-
Nicholson, W	80,839	-
Nickerson, A	122,431	399
Nickle, B R	88,659	-
Nicol, S C	84,541	-
Nicol, W L	98,456	-
Nielsen, E	75,012	-
Nielson, G	82,926	-
Nikiforuk, C	117,993	204
Nikolai, T A	121,113	-
Nikolic, S	92,248	448
Nilsson, B L	91,426	-
Nitychoruk, M	82,024	-
Noble, C A	119,658	-
Noke-Smith, A C	84,222	-
Normann, H F	128,250	-
Norrie, A S	98,628	1,043
Novak, R	118,257	-
Nowlan, P J	97,077	-
Nybo, R P	84,500	-
Nygard, G R	107,867	-
Nyhaug, T P	93,057	-
O'Coffey, T	75,003	2,223
O'Halloran, D	80,803	-
O'Krafka, N	127,206	191
O'Leary, J E	82,422	131
O'Neill, J	83,100	394
O'Shea, A	93,475	2,148
O'Sullivan, D	84,314	-
Odong, J	80,815	-
Oehlschlager, C K	175,288	124
Ogden, M R	85,538	-
Olar, J W	95,537	-
Oldfield, T B	81,415	-
Oljaca, D	86,688	-
Olsen, A	107,032	4,091
Olsen, R B	103,593	-
Olsen, T W	75,035	-
Ong, M	85,142	-
Onneken, J	77,470	772
Oppenlander, D W	83,654	-
Orellana, J	78,169	-
Orellana Murcia, H	81,852	-
Ostrander, B R	77,632	-
Oudijn, W P *	145,061	362
Oystensen, J J	84,678	-
Paar, V R	90,433	-
Paccani, V	83,114	-
Page, T A	91,295	-
Palm, P M	100,961	1,156
Palmer, B R *	109,503	90
Palmer, C	107,787	950
Palmer, J	83,302	-
Palmer, R A	89,619	-
Pander, S	95,743	211
Pangalia, S	75,459	-
Panico, F V	75,719	-
Parker, D	97,188	1,708
Parker, P D	114,576	-
Parkin, B	182,295	70
Parkin, D W	112,257	1,876
Parlby, T	78,062	-
Parno, D A	104,796	-
Parr, J	98,430	-
Parrotta, D	77,716	-

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
Pasin, J	85,802	-
Pask, A S	100,158	-
Paterakis, M	78,337	-
Pathal, G S	91,992	-
Patocka, J	84,256	-
Paton, J A	83,513	-
Patrao, A V	86,231	-
Patterson, C	75,893	-
Patzke, M	83,626	-
Paulson, M R	103,531	-
Pavananthan, K	117,861	907
Pawelchak, F J	89,608	-
Pawlak, C N	86,506	-
Payne, K	100,217	1,516
Peacock, P A	106,552	-
Peacocke, N A	82,602	717
Pearson, R M	111,037	-
Pease, V	98,367	-
Pecarski, R	108,957	2,609
Peck, T	81,302	-
Pedersen, R H	77,838	-
Peet, B G	85,688	80
Penney, M	84,271	-
Penny, B	126,988	1,684
Peppin, M	84,038	-
Pereira, D	86,143	-
Pereira, W	95,025	-
Perkins, E G	79,779	-
Perodie, J	81,102	-
Persaud, M H	81,816	-
Peskett, R	85,058	-
Peskett, R C	84,740	-
Peterson, D R	87,058	-
Peterson, T R	90,412	-
Petrus, A C.	75,768	1,683
Petticrew, H	83,974	-
Pezzolesi, J	82,932	-
Pfoh, R E	92,646	-
Phan, T Y	79,174	419
Phillips, D	85,781	-
Phillips, D E	100,191	-
Phillips, J	89,431	-
Phillips, M	115,778	-
Piccoli, D M	83,591	-
Piccolo, D	88,682	236
Pickens, R R C	109,739	177
Pickering, J N	160,920	560
Pickett, E	86,106	-
Pickett, I	81,676	-
Pickett, J D	76,449	-
Pidcock, C	82,157	-
Pierlot, R W	85,709	-
Pighin, D G	85,529	-
Pilas, K	84,437	-
Pillay, S	100,616	-
Pirozek, D	75,700	-
Pistilli, M	79,488	-
Pitre-Hayes, A	148,317	1,989
Pizzinato, E	77,388	-
Pizzolato, L A	89,771	-
Polonio, M A	85,811	-
Porterfield, S	75,992	-
Postlethwaite, C W	85,722	-
Potter, C	86,562	-
Potter, T R	94,407	-
Potter, V	158,013	-
Pottinger, G H	120,071	-
Pouliotte, D L	75,588	-
Powell, R	81,608	-
Power, A T	95,496	-
Prentice, R G	80,127	-
Prescott, L	126,871	-
Preston, P	82,526	75
Price, A	78,090	552
Pricope, I	92,777	-
Priest, K	83,559	-
Primerano, M B	90,338	-
Pritchard, W	79,048	162
Probert, J	93,396	267
Procyshyn, P H	128,641	-
Prosken, B	222,124	1,988
Pruniak, J	77,312	-
Pucci, P	76,417	-
Pughe, D W	97,571	-
Pugliese, D	76,950	-
Puleo, V	76,922	-
Pulgar, A	81,433	-
Purchas, M W	92,872	-
Putt, J B	75,181	-
Pye, M	133,239	-
Qi, W	99,894	1,624
Quan, N	83,923	-
Quan, V D	111,916	835
Quayle, B T	161,579	-
Quennell, B	84,584	-
Quigley, T	94,963	-
Quigley, T	92,413	-
Quilty, G J	90,352	-
Quinn, B S	135,352	-
Radakovich, M	101,883	1,480
Rai, H	82,665	-
Ramogida, S F	77,051	-
Randall, B G	83,462	-
Raposo, J	82,763	-
Rawsthorne, D M	111,489	750
Reagh, K C	76,953	-
Reddy, A	85,334	-
Reddy, R R	76,697	-
Reed, M R	82,461	-
Reed, P	99,701	-

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
Reiffer, D G	102,930	-
Reilly, M	95,974	-
Reimer, J W	100,683	-
Reisen, E G	85,350	-
Renning, R D	118,297	-
Renville, R R	83,179	-
Reyes, D T	84,584	-
Ricard, J	75,899	-
Richards, J A	80,776	1,000
Richmond, S	89,765	670
Richter, J	78,340	-
Ridington, J P	98,820	-
Riebe, J	117,890	-
Rintoul, S A	85,614	218
Rivet, S	86,064	-
Robbins, J	117,416	932
Roberts, A T	127,383	-
Roberts, G P	85,219	-
Roberts, L E	86,760	-
Roberts, S A	106,566	364
Robertson, C	98,777	-
Robertson, D	85,274	-
Robertson, D	99,441	1,064
Robertson, D E	110,466	424
Robertson, D R	85,838	-
Robinson, D	136,295	-
Robinson, D	86,587	-
Robinson, K	95,898	-
Rockey, M W	99,551	-
Roddis, M J	97,095	-
Roder, G G	106,784	-
Rodrigues, G D	96,324	-
Roman, P	79,786	-
Romaniuk, D S	78,546	-
Romanowski, R H	100,454	-
Romses, A	78,189	-
Ronalds, L	97,676	-
Roos, J M	106,229	188
Root, S	83,589	-
Rosenlund, D J	100,109	-
Rosenlund, R R	93,433	-
Ross, A	127,673	-
Ross, D L	81,776	-
Ross, D R	97,605	-
Ross, J N.	98,872	1,043
Rosychuk, M S	107,232	-
Rousseau, S	96,937	362
Rowley, W J	90,217	-
Rumm, D	85,319	-
Ruocco, A V	106,596	727
Russell, K	76,584	-
Rusticus, M R	83,734	-
Ryan, A J	83,612	-
Ryan, P	137,460	2,404
Rycroft, L	82,752	-
Ryskie, G A	107,605	239
Safarian, L	76,028	441
Sagarbarria, J	85,737	3,598
Sagert, T J	80,739	-
Salar-Arefi, Y	85,251	-
Sales, A P	92,463	-
Sami, V	81,482	-
Sampert, D R	91,061	75
Sandberg, K	75,306	-
Sanders, B	85,245	-
Sandhu, B S	75,429	-
Sandhu, C	79,241	-
Sandhu, G	109,739	1,066
Santema, A N	81,578	-
Santorelli, V	109,481	-
Santos, J	117,890	-
Saunders, K	75,656	-
Savage, E	78,899	-
Savage, M	83,298	-
Scarlett, T	84,050	-
Schenderling, R P	78,363	-
Scherban, J J	118,440	-
Scheu, M A	96,017	-
Schmidt, F	87,484	-
Schnarr, P A	100,240	-
Schoeffel, K	99,008	765
Schouls, M	112,324	1,352
Schwark, M	139,084	362
Scollard, T	150,380	1,960
Scott, A	85,935	-
Scott, B A	96,106	-
Scott, D S	91,402	2,688
Scott, K J	85,660	-
Scott, R J	75,661	-
Scudder, N	76,084	-
Sears, B J	108,919	2,129
Sears, K	85,890	-
Seggie, M D	103,057	-
Seifert, W D	89,032	425
Sellers, G L	98,819	-
Senghera, B	105,883	-
Senior, C M	79,873	520
Sereda, G E	93,760	50
Sereda, M J	102,402	-
Serena, F L	78,158	-
Seto, E K	99,769	750
Sever, D M	83,473	-
Sew, B M	94,958	-
Shalist, J	85,003	-
Shamess, A	165,484	1,954
Shannon, M	90,319	-
Shapka, R	75,088	-
Shaw, A B	91,561	-
Shearer, K	104,182	461
Sheasby, P	84,936	-

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
Sheehan, L	91,012	415
Sheel, J	111,490	-
Sheppard, J	82,299	-
Shergill, M	86,926	-
Sherriff, A	79,964	-
Shield, K *	112,855	-
Shield, M	86,697	4,259
Shier, C	98,796	-
Shillito, M H	136,542	286
Shirley, D	84,710	-
Shokar, A S	80,994	-
Shong, D G	96,530	-
Short, J	93,103	461
Shoubridge, J L	77,470	979
Siddall, S	90,686	1,925
Sidhu, G	86,289	-
Sidwell, A	118,814	1,165
Siggers, K W	96,926	-
Sihota, P S	85,575	-
Sikolya, N	82,799	-
Silva, O	141,709	1,492
Silvestrone, K	75,138	-
Simon, G	75,337	-
Simons, D J	75,379	-
Simons, H	86,462	-
Simonson, B J	118,525	-
Sims, R W.	75,105	-
Sinasac, C E	89,986	-
Sinclair, A C	105,777	-
Singh, A	77,602	-
Singh, S	189,971	9,398
Skawski, L E	86,697	618
Skene, R	127,215	-
Skov, J	75,700	-
Skrepnik, V	92,331	-
Slade, B	83,307	-
Slykerman, D A	86,185	425
Smith, B R.	91,909	-
Smith, D A	76,653	-
Smith, D C	141,156	4,455
Smith, D M.	76,222	368
Smith, E	145,752	4,609
Smith, G J	89,109	-
Smith, J	84,253	-
Smith, M C	88,694	-
Smith, M J	96,409	-
Smith, S M	98,449	-
Snadel, J	96,730	-
Snider, J D	110,996	1,792
Snitz, A	75,761	-
Snowball, R	76,309	743
So, D	110,665	1,558
So, M	82,359	-
Sobejko, J	112,314	404
Soglo, M P	105,057	-
Sojka, A S	94,170	-
Soleimani, M	90,710	6,496
Soni, H	101,198	4,373
Soukup, G	75,096	-
Soulliere, T W	165,466	-
Sovdat, S	87,897	-
Sovdi, H L	87,306	873
Spangberg, G K	88,569	-
Spargo, B R	112,490	-
Specht, M	126,640	1,225
Spring, D	80,014	-
Sproston, S	83,152	-
Spythourakis, G	77,161	-
St. Michel, P	110,272	-
Stabler, R W	99,580	-
Stadnek, C	84,395	-
Stafford, C M	75,441	-
Standerwick, J P	80,663	-
Standeven, J M	138,723	83
Stanford, C D *	142,504	1,594
Starritt, A P	82,520	-
Stary, P W	75,651	-
Steele, B	83,519	-
Steele, P W	104,861	-
Steele, R	94,903	-
Steen, J	83,944	-
Steer, M	85,087	-
Steer, M	137,654	2,937
Stefanon, F D	76,484	-
Steglich, N	83,043	935
Stephen, B F	99,717	910
Stephenson, S	82,963	-
Stevens, D	130,570	1,640
Stevens, D J	100,475	-
Stevens, J	86,598	-
Stevenson, W	82,559	-
Stewart, K	82,874	-
Stewart, M	119,187	-
Stewart, R	85,763	-
Stewart, W	124,899	-
Stoneson, S	82,613	-
Storer, P	112,827	362
Stouten, R J	77,495	-
Straka, A	88,131	-
Stratton, N	188,603	3,496
Strebe, D E	87,943	-
Stroup, D M	95,795	-
Struthers, T	76,746	-
Stubbs, J N	160,382	-
Styles, A G	88,387	-
Su, J	95,715	-
Sugie, L K	82,023	-
Sukul, B M	85,228	-
Sunshine, M G	90,396	109
Sutherland, C H	79,066	-

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
Suzuki, K T	96,249	-
Swain, D P	99,551	-
Swantje, E	82,270	-
Sydenham, D P	119,944	1,426
Sziklai, L	131,264	-
Tabata, W	83,686	-
Tack, D	99,294	1,303
Tam, S	78,328	-
Tam, W M	100,156	-
Tammen, M V	104,160	-
Tang, G	86,956	-
Tay, C	102,070	932
Taylor, D	112,314	-
Teasley, J A	78,644	1,700
Tebbutt, B S	102,925	-
Tejani, N	98,819	-
Teng, W	80,403	-
Tessier, J	80,125	-
Tetzlaff, D K	75,833	-
The, R	96,239	362
Theyer-McComb, J N	77,615	-
Thibodeau, D	77,734	-
Thibodeau, D K	104,066	-
Thomas, A L	97,018	-
Thomas, D A	75,700	-
Thomas, S	79,977	-
Thompson, A	93,660	-
Thompson, C	87,728	-
Thompson, T M	75,102	-
Thornley, A	89,620	-
Tierney, D	103,914	-
Tilt, M H	98,819	-
Timms, A J	78,835	-
Todd, B	81,049	-
Todd, B C	115,686	817
Toderian, L	75,700	-
Tolentino, C	78,649	960
Tolnai, D J	90,714	2,591
Tolusso, A V	102,874	-
Toma, A	117,122	416
Tomkins, J	83,901	96
Tommasini, J	75,235	-
Tomyk, K	95,227	-
Tong, J M	82,405	-
Tookey, M R	100,466	-
Topping, S	82,607	-
Tosa, Y	89,006	178
Toy, B	165,012	-
Traer, R	94,580	-
Traviss, R	82,597	-
Trinh, P	89,105	-
Trott, K A	82,585	-
Tudge, J J	84,030	-
Tully, A	79,095	-
Turner, S	84,869	-
Turner, S D.	81,440	-
Tuttle, R	89,507	-
Tutty, K C	75,270	-
Twa, J S	161,679	-
Twarog, G	103,695	2,426
Tweedie, M B	75,028	-
Twemlow, C J	81,534	12
Tyers, S	103,306	835
Uldall-Ekman, M	79,904	2,223
Underwood, C	138,684	906
Urekar, L	88,730	-
Ussher, O	83,036	-
Uyesugi, J	96,859	-
Uyeyama, W K	106,272	-
Vaisbord, P	96,983	1,536
Van Acken, R	94,865	-
Van Balkom, D M	139,531	-
Van Duynhoven, C J	103,786	-
Van Fraassen, B	110,473	1,496
Van Horn, D M	88,289	600
Van Kemenade, I	129,803	2,092
Van Laare, N G	96,065	-
Vanasse, M	119,565	1,142
Vandekerckhove, G	82,032	-
Vanderpas, J C	96,730	540
Varga, M	83,294	-
Varn, H	111,077	1,144
Vashisht, S	98,880	-
Vass, M *	123,231	548
Vaughan, T	97,416	3,482
Veer, R D	82,568	-
Verappan, D	130,673	-
Vernooy, M P	96,983	1,393
Veuger, D A	85,293	-
Viani, A	88,422	-
Villamil, J	92,983	-
Vincent, C H	78,088	750
Virji, S	85,905	-
Virtue, N M	81,364	-
Visintin, L	85,443	-
Vistaunet, B	109,857	-
Volpe, L A	82,098	130
Von Minden, M E	103,654	-
Voth, V	81,844	-
Wace, G E	97,352	-
Wager, A R	86,867	-
Wagner, D J	95,836	-
Waher, K T	81,858	-
Wailand, A	77,821	-
Waite, R W	75,102	-
Walker, B	82,556	-
Walker, G D	89,216	-
Walker, J	95,029	388
Walker, K L	81,086	-
Wallace, G M	83,073	-

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
Wallack, D F	137,702	-
Walls, J	77,439	-
Walton, T A	144,313	-
Wan, K	119,438	3,833
Wang, C	87,517	570
Wang, Q	83,425	-
Wang, S	76,322	425
Wanklin, T	97,787	-
Ward, S	83,771	-
Warkentin, J W	96,126	-
Warner, P	102,843	33
Warnock, R C	106,387	-
Warwick, R	91,541	157
Watson, J	75,700	-
Watson, R S	86,402	-
Watson, S C	87,093	123
Watson, S D	90,952	-
Watts, M H *	145,002	-
Weaving, J P	77,702	1,489
Weber, P W	83,184	472
Webster, G	80,616	-
Weeks, R	82,341	-
Wei, J	99,551	-
Weidner, H G	110,714	456
Wellington, T	83,589	-
Welman, M	131,354	199
Werfl, C	75,634	-
Werner, R R	85,991	600
Westerman, D	85,276	-
Westgate, J B	82,924	-
Westmacott, E	127,460	1,066
Whincup, M	83,515	-
White, A R	92,387	-
White, F E	76,368	-
White, P	85,918	-
White, W B	99,615	-
Whitehead, A G	99,598	932
Whitehead, J T	96,690	-
Whittier, D	118,322	-
Whitty, E	119,187	36
Wieler, H	110,596	4,106
Wier, T J	84,214	3,061
Wightman, M B	146,458	525
Wilde, C	77,009	-
Wilde, M	75,045	-
Wilgosh, J	81,815	-
Wilkinson, J D	81,845	-
Wilkinson, J P	137,775	-
Williams, D	79,600	-
Williams, G L	88,083	235
Williams, J C	118,039	-
Williams, M M	75,907	-
Williams, R	137,632	-
Williams, R J	114,424	-
Williamson, G L	111,947	-
Wilson, A R	90,024	-
Wilson, D	130,639	-
Wilson, D A	105,602	-
Wilson, D E	115,969	-
Wilson, G	119,160	2,846
Wilson, G A	87,361	-
Wilson, I W	103,421	-
Wilson, K J	104,181	-
Wilson, M	86,043	-
Wilson, R P	93,132	-
Wilson, T H	75,588	-
Wing, S	94,715	-
Wingert, C	86,314	-
Witt, B K	86,517	750
Woff, J G	100,013	-
Wojnarski, D	75,102	-
Wold, B	85,462	-
Won, C	87,293	-
Wong, A H	103,135	-
Wong, A S	81,338	-
Wong, B	102,295	605
Wong, B	84,978	-
Wong, C	136,724	40
Wong, D *	122,080	388
Wong, F L	100,393	1,708
Wong, G R	86,956	-
Wong, K	95,579	850
Wong, K N	88,613	-
Wong, P M	119,790	-
Wong, S	90,845	1,241
Woo, H	117,052	1,066
Wood, B	116,446	697
Wood, D	129,051	3,426
Wood, G P	84,109	-
Wood, J	102,643	-
Wood, R T	87,941	-
Wood, S	85,671	-
Wotherspoon, P	77,686	-
Woyce, L	78,356	-
Wray, B A	90,071	-
Wright, G	98,441	1,154
Wu, H	90,001	-
Xian, Q	81,409	2,646
Xu, C	81,789	3,018
Yackel, A B	84,297	-
Yang, H W	81,346	-
Yarych, T	85,124	-
Yates, M	83,200	-
Yee, A	94,654	509
Yee, J T S	88,676	932
Yee, K	130,497	-
Yee, L	99,894	750
Yep, A	75,700	-
Young, B A	90,651	-
Young, C	109,673	-

Remuneration includes salary, overtime, gratuity and vacation payouts.

Name	Remuneration	Expenses
Young, D W	82,344	-
Young, H C	75,237	-
Young, J T	139,383	2,470
Young, S W	100,241	1,739
Yuen, O	88,668	697
Yuzak, D A	77,078	-
Zacharias, A J	138,180	2,369
Zacharuk, J P	104,959	-
Zacharuk, M J	99,930	-
Zagar, A M	84,822	-
Zahar, S E	88,682	-
Zak, M	140,583	36
Zandbergen, M	81,000	-
Zawada, A N	95,056	-
Zelter, C T	160,365	824
Zeng, Y	89,328	-
Zokol, N M	100,326	-
Zoney, J	82,573	-
Zoppa, K T E	83,329	-
Zupan, M	136,220	-
Zupan, M W	80,981	-
Total	$ 193,306,395	$ 634,907
Under $75,000	224,828,137	165,945
GRAND TOTAL	**$ 418,134,532**	**$ 800,852**

*Exempt staff who received optional lump sum gratuity and vacation payouts.

The variance between the remuneration schedule and the salaries and benefit expenses reported in the consolidated financial statements of the City are attributable to a number of factors including:

- the remuneration schedules are based on actual payments made in the year (including payouts of vacation, gratuity, overtime banks) whereas the financial statement figure is determined on an accrual basis,
- the remuneration schedules exclude the Vancouver Police department,
- the remuneration includes taxable benefits which are recorded at full cost in the financial statements and includes items such as parking, leased vehicles and medical benefits.

Number of Agreements	Equivalent Number of Gross Monthly Salary
6	2 to 13

Prepared under Financial Regulation Schedule 1, Section 6 (7)

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SCHEDULE OF PAYMENTS

TO SUPPLIERS OF

GOODS AND SERVICES

(OVER $25,000)

- CITY OF VANCOUVER
- VANCOUVER BOARD OF PARKS AND RECREATION
- VANCOUVER POLICE BOARD
- VANCOUVER PUBLIC LIBRARY BOARD

PREPARED UNDER THE FINANCIAL INFORMATION REGULATION
SCHEDULE 1, SECTION 7 (1)

0930501 BC Limited	$ 28,529
101 West Hastings Holding Limited	960,449
3M Canada Co	449,617
3R Demolition Corp	53,718
4Refuel Canada LP	182,533
4th Utility Inc	161,814
550 Burrard Street Limited	214,909
A & N Trucking 1986 Limited	121,352
A & S Design Limited	32,816
A C Paving Co Limited	48,975
'A' Power Services Limited	355,010
A R Mower & Supply Limited	111,128
A Randhawa Trucking	143,072
A. S. T. C. Science World Society	104,553
A.Allen Paquette, In Trust	3,764,137
A.C.T. Equipment Sales Limited	70,237
A.W. Fireguard Supplies (1991) Ltd	64,387
ABC Transmissions Ltd	91,076
AbeBooks.com	38,723
Abloy Door Security	27,816
Aboriginal Tourism Association of BC	39,616
Academic Bookbinding Co Limited	42,535
Access Point Information Canada Limited	63,019
Acklands-Grainger Inc. National Accts	2,063,068
Acme Decalcomania Limited	34,140
Acme Fire & Safety Co. Limited	107,279
Acme Protective Systems Limited	29,246
Actes Environmental Limited	88,051
Action Athletic Wear	87,558
Action Glass	86,441
Active Earth Engineering Limited	159,876
ADR Education	33,877
ADS LLC	27,513
Advanced Industrial Components Inc	61,688
Advantage Thermal Services Limited	39,484
AECOM Canada Limited	55,847
Air Liquide Canada Inc.	85,006
Airborne Systems Canada Limited	198,408
Albrecht, Jim	139,066
Alexander Holburn Beaudin & Lang LLP In Trust	366,240
A-Line Cutting & Coring Limited	52,282
All Mini Machine Services Limited	254,434
Allegro Mobile Solutions	117,852
Alliance Medical Monitoring	45,665
ALS Environmental	130,350
Alsco Uniform & Linen Services	83,164
Altec Industries Limited	214,078
Altus Group Limited	86,623
Always Excavating Limited	250,046
Amec Environment & Infrastructure	26,376
Ameresco Asset Sustainability Group	207,260
Ameresco Canada Inc	895,281
American Appraisal Canada Inc	52,094
American Inv Limited and Western Mortgage Dev	34,292
Andec Agencies Limited	79,237
Anderson Sod Farm Limited	38,555
Andrew Peller Limited	27,325
Andrew Sheret Limited	250,254
Angus One Professional Recruitment Limited	89,637
Animal Care Clinic & Hospital	27,235
Anixter Canada Inc	94,252
Ansan Traffic Control	3,217,210
Aon Hewitt Inc	30,450
APARC Systems Limited	79,508
Apex Wireless	34,487
A-Power Line Contracting	42,738
Applied Electronics Limited	137,545
Applied Information Grp North America Inc	374,966
AquaTerra Environmental Limited	82,242
Aquilini Properties LP	64,116
Aramark Canada Facility Services	1,582,231
Arcteryx Equipment Inc	39,245
Armament Technology Incorporated	43,823
Armature Electric Limited	25,168
Armtec Limited Partnership	52,970
Arnold Engineering Plastics Limited	32,246
ARO Inc	314,407
Arpac Storage Systems Corp.	36,572
Artefactual Systems Inc	60,843
Artstarts In School	26,246
Assertive Excavating & Demolition Limited	98,120
Associated Engineering	938,681
Associated Fire Safety Equipment	165,206
Associated Fire Safety Maintenance	55,864
Astrographic Industries Limited	44,160
Ateeq Trucking Limited	106,437
Atlas Group	386,200
Atrial Designs	50,000
Aulak Trucking	118,462
Austin Metal Fabricators LP	90,596
Autodesk, Inc	776,162
Avant-Guard Gates and Access Controls Ltd	40,513
Avenue Machinery Corp	127,039
AVO-Audioworks Vehicle Outfitting	30,434
B A Blackwell And Associates Limited	93,462
B Cusano Contracting (2007) Inc	140,681
B. A. Blacktop Limited	7,114,943
B.A. Robinson Co Limited	127,147
B.C. Air Filter Limited	45,883
Baker Ballistics LLC	240,239
Ball Superior, Limited	27,900
Bank of Montreal	844,454
Bari Designs Inc	33,712
Bartle & Gibson Co Limited	240,732
Basalite Concrete Products	40,111
Battery World	26,028
BC Hardwood Floor Co Limited	97,007
BC Hydro	14,221,569
BC Libraries Cooperative	89,219
BC Liquor	37,498
BC Municipal Safety Association	93,091
BC Pavilion Corporation	42,000
BC Principals' and Vice-Principals' Association	139,836
BC Rentals Limited	83,476

BC Special Olympics	42,343
BCIT	43,993
BD Hall Constructors Corp	10,436,472
Beatty Floors Limited	80,219
Beaver Electrical Machinery Limited	31,330
Belfor Property Restoration	50,297
Bell Canada	51,559
Bell Mobility Inc	130,015
Belterra	27,453
Benchmark Roofing Limited	1,104,959
Benny Foods Ltd	31,722
Bentall Kennedy LP In Trust	135,634
Best Buy Canada Limited	31,634
Better Blend Coffee Limited	38,380
Bhagat Virk Trucking	82,072
Bibliocommons Inc.	30,404
Birdseye Office	78,806
Birmingham and Wood Arch. and Planners	41,089
Black & Mcdonald Limited	55,994
Black Surveillance Technologies Inc	40,860
Blackbear Excavating Limited	137,967
B-Line Tire & Auto Supply (BC)	39,608
Blue Max Lighting & Emerg. Equipment Ltd	32,347
BMS Integrated Services Inc	236,568
Boca Del Lupo	32,227
Bond Reproductions Inc	89,848
Bortolo & Sons Paving Limited	34,771
Boyden Vancouver	162,540
Brady's Excavating	135,593
Brains II Inc	62,834
Branch MacMaster LLP	94,185
brand.LIVE Management Group Inc	371,714
Brandt Tractor Ltd	34,303
Brar & Son Trucking Ltd.	99,896
Bridgeall Libraries Limited	27,319
Brighouse Auto Electric Services Ltd	35,489
Brink's Canada Limited	38,292
Britannia Community Services Centre	2,374,492
Brite-Lite Inc. Lighting & Electrical Distributors	184,185
British Columbia Prof. Fire Fighters' Burn Fund	103,445
British Columbia Safety Authority (BCSA)	78,726
Broadway Equities Inc and PCI Crossroads Devt	4,261,862
Broadway Refrigeration & Air Con. Co. Ltd	340,411
Brock White Canada Company	30,137
Brodart Canada Company	34,343
Brooks Corning Co. Ltd	404,204
Brothers Tree Srvc Totem Tree Res. Limited	26,338
Brown Bros Motor Lease Canada Limited	70,688
Brown Bros Ford	111,931
BTY Consultancy Group Inc	120,086
Buckland & Taylor Limited	72,557
Budget Rent-A-Car of BC Limited	148,886
Bugarinovic, Igor	28,605
Burgess, Cawley, Sullivan & Association Ltd	35,987
Burnaby Bag & Burlap Limited	25,200
Buster's Towing (1987) Limited	699,107
Bynett Construction Services Limited	230,138
C Y Loh Associates Limited	216,528
CA Canada Company	80,987
Cage Design Group Limited	51,441
Cambie Animal Hospital	56,072
Cambie Roofing & Drainage Contractors Ltd	40,074
Camfil Canada Inc	43,092
Campbell & Grill Limited	38,998
Canada Mortgage & Housing Corp	49,261
Canada Pipe Company ULC	1,134,402
Canada Place Corp 100 The Pointe	26,488
Canada Post Corporation	427,722
Canada Safeway	30,638
Canada Spring Mfg (1988) Inc	122,027
Canada Ticket Inc	28,996
Canadian Arts Data	32,012
Canadian Dewatering Limited	580,565
Canadian Energy Vancouver	44,722
Canadian Linen & Uniform Service	163,026
Canadian Pacific Railway Co	145,926
Canadian Pest Control Limited	57,259
Canadian Red Cross Society	47,229
Canadian Tire	31,001
Canadian Western Trust	2,261,285
Cannor Nurseries Limited	120,967
Cansel Survey Equipment inc	49,401
Canterbury Coffee Corporation	97,506
Cantest Solutions Inc	32,623
CanWest Cutting & Coring Limited	227,459
Carbonet Holdings Inc	165,794
Care Pest Vancouver Ltd	74,711
Carleton Rescue Equipment Limited	54,467
Carswell	110,298
Cartel Communications	49,937
Carter Honda	29,234
Cascade Capital Machine	48,390
Cascade Wear Ltd	95,834
Cat The Rental Store	110,576
Catherine Berris Associates Inc	105,109
Cause & Affect Design Limited	44,100
CB Richard Ellis Limited	185,850
CBV Collection Services Limited	204,016
CDC Construction Limited	2,508,133
CDS & Co	34,306,289
Cedar Crest Lands (BC) Limited	2,599,072
CEI Architecture Planning Interiors	25,897
Cellcom Wireless Inc.	68,854
Centennial Food Service	252,887
Central Heat Distribution Limited	267,396
Central Pacific Trucking Limited	118,353
Ceyssens and Bauchman	48,720
CH2M Hill Canada Limited	93,191
Champagne Edition Inc	25,604
Champlain Heights Comm Assn	48,511
Champlain Square LP	151,733
Chapiel, Allice D	61,250
Chapman Burner and Heating Srvc Ltd	469,221
Charter Bus Lines of British Columbia	39,566
Charter Telecom Inc	33,320
Chee Dusevic In Trust	7,076,245

Cheema Trucking	27,171
Chevron Canada Limited	14,011,706
Chinese Community Policing Centre	88,830
Christie Lites (Vancouver) Inc	31,196
Christmas Forever	35,520
Churchill Armoured Car Service Inc	134,709
Cimco Refrigeration	84,278
Cintas Canada Limited	166,133
Circle of Eagles Society	44,955
City Elevator Ltd	508,959
City Farmer	133,966
City Green Solutions	52,976
City of Abbotsford	354,904
City of Calgary	104,280
City of Port Moody	46,811
City Square Property Holdings Inc	58,065
CK Golf Solutions Limited	59,725
Claymore Clothes Limited	75,994
Cleartech Industries Inc	296,697
CloudBitz Inc	31,539
CM Rock Engineering Ltd	128,566
Coast Foundation Society (1974)	59,204
Coast Mountain Bus Company	1,575,415
Coast Powertrain Limited	78,187
Coastal Ford Sales Limited	1,704,302
Cobham Surveillance	92,326
Cobra Electric Limited	149,378
Coca-Cola Refreshments Canada Co	238,808
COHO Property Management Inc	122,112
Colliers International Realty Advisors Inc	410,954
Collings Johnston Inc	813,521
Collingwood Community Policing Centre Assn	81,200
Collingwood Neighbourhood House Society	287,299
Colt Canada	162,341
Columbia Bitulithic Div of Lafarge Canada Inc	434,207
Columbia Fuels A Division of Parkland	215,513
Commercial Truck Equipment Co	59,133
Commissionaires	190,397
Compass Group Canada (Beaver) Limited	89,239
Compass Resource Management	169,520
Compugen Inc	3,390,753
Computershare Trust Co of Canada	6,666,912
Computronix (Canada) Limited	959,182
Concord Security Corporation	728,833
Conestoga Rovers & Associated Limited	139,081
Connexion Fitness Inc	67,562
Constellation Brands	50,168
Continental Roofing	223,961
Contour Landscaping Limited	43,209
Convergent Information Systems	72,099
Copeman Healthcare	42,326
Cora Bike Rack (1995) Limited	50,001
Coriolis Consulting Corp	270,299
Corix Water Products LP	1,277,680
Corporation of Delta	4,209,828
Corus Radio Vancouver	35,869
CPKN Network Inc	122,613
Creative Battery Systems	41,728
Creative Cultural Collaborations Society	77,566
Creative Door Services Ltd	46,183
Cressey Development Group	49,857
Critical Restorations and Rentals Ltd	69,654
Crocker Equipment Co Ltd	205,678
Cross Cuts Sawing	200,557
Crown Roofing and Drainage Limited	118,911
CRS CraneSystems Inc	73,031
CSDC Systems Inc.	111,823
CTOMS Inc	34,811
Cullen Diesel Power Limited	107,712
Cummins Western Canada	57,957
Custom Loading Limited	1,440,069
CWPC Property Consultants Limited	26,215
D Sandhu Trucking	36,678
D. Litchfield & Co. Limited	189,203
D.S.G. Communications Limited	181,778
DA Architects + Planners	194,685
Dams Ford Lincoln Sales Limited	209,494
Data Card Alberta Ltd	59,883
Datanet Imaging Systems	39,432
Dave Dulay Trucking	25,733
David G. Butcher Law Corp	61,143
DB Perks & Associates Limited	150,345
DBRS Limited DBRS Tower	89,250
Del Equipment	1,630,160
Delcan Corporation	84,275
Dell Canada Inc	438,232
Deloitte & Touche LLP	152,644
Delta Aggregates Limited	83,988
Design Home Gift & Paper Inc	25,747
Destination Auto Group	920,615
Devcorp Builders Limited	172,281
Dhaliwal Trucking	150,015
Dhillon Charan Singh	113,836
Dianne & Don's Bldg Maintenance	137,328
Dinesen Nurseries Ltd	26,578
Direct Energy Marketing Limited	2,583,945
Direct Equipment West Limited	587,774
Direct Line Comm'l Property Services Limited	46,941
Directional Mining & Drilling Limited	94,529
Division 15 Mechanical Limited	323,214
Dixon Networks Corp.	65,691
Dodwell Realty Ltd ITF Fairmont Med'l Bldg Ltd	35,384
Domain 7 Solutions Inc.	52,092
Donald Flooring Contract Sales Limited	53,537
Donald Gordons Tartantown	40,323
Donald Jang Law Corporation, In Trust	1,593,346
Donald Luxton & Associates	31,521
Donaldson Engineering Limited	131,143
Dorigo Enterprises Corporation	254,608
Douglas Park Community Assn	221,920
DPOC - Neopost Canada Limited	78,638
Draeger Canada	40,065
DreamRider Theatre Society	52,050
DS Tactical Limited	672,366
DST Consulting Engineers Inc	184,891
Dunbar Community Centre Assn	328,775

Duncan Parking Technologies Inc	119,691
Durante Kreuk Ltd	244,648
Dyna Engineering Ltd	51,475
Dyplex Communications Ltd	88,827
E.B. Horsman & Son	97,027
Eagle West Truck & Crane Inc.	85,524
East West Plastic & Electric Productions Corp	46,925
Eberle Planning and Research	30,348
E-Card Id Products Limited	29,736
Echovera Inc	45,336
ECO-Compteur Inc	85,575
Ecolab Limited	29,150
Ecomm	17,334,970
Econics Enterprises Inc	44,245
Econolite Canada Inc.	122,583
Ecospark Technologies Inc	25,739
Ecotainer Sales Inc	51,482
Ecowaste Industries Limited	26,797
Eddy Moore Trucking	106,583
Edward M. Lewin Law Corp., In Trust	1,816,707
Eecol Electric (Sask) Inc	61,236
Effective Data Solutions	29,691
Electrical Cable Supply Limited	30,297
Elkins Earthworks LLC	34,522
ELM Technologies Limited	35,128
Embers	170,395
Emco Corporation	502,277
Enforcement Technology Group Inc	34,263
Ensign Pacific Lease Limited	128,825
Enterprise Rent-A-Car	227,482
Entire Building Services Limited	208,485
Environics Analytics	33,201
Environmental Education Action Program Soc	47,993
Environmental Youth Alliance	72,129
Enviro-Smart Organics Limited	305,412
Enviro-Vac	193,875
Epic Sustainable Events Limited	30,671
Ernst & Young Inc Receiver of Millennium SE	60,000
Ernst & Young LLP	91,245
ESC Automation Inc	106,444
Esri Canada Limited	180,885
Excelsior Building Maintenance Limited	31,089
Executive Building Maintenance Inc	637,379
exp Services Inc.	83,948
Expert Excavating Demolition & Trucking Ltd	57,734
F & G Delivery Limited	54,545
F.J.Turner Company, Inc	55,900
Fairmeade Investments Limited	13,077,778
Falcon Equipment Limited	126,216
False Creek Community Association	218,597
False Creek Industries Limited	36,981
Farber & Folk, In Trust	481,640
Farm Tek Turf Services Inc	153,682
Farris, Vaughan,Wills & Murphy LLP	591,656
Fasken Martineau DuMoulin LLP	45,386
Fasken Martineau Dumoulin LLP In Trust	2,342,394
Fast Trac Enterprises Limited	64,062
Faster Asset Solutions, Inc	28,412
Fastsigns Vancouver	28,670
Federation of Canadian Municipalities	106,478
Final Grade Xcavation	143,877
Finning (Canada)	1,815,987
First Avenue Athletes Village Housing Co-Op	257,837
First General Services	34,395
First Truck Centre	6,425,044
Fitness Town Commercial	25,496
Five Foot Six Productions	30,487
Fleetcor Commercial Card Mgmt (Canada) Ltd	36,685
Flexahopper Plastics Ltd	45,539
Flocor Inc	1,626,480
Flora Design Landscapinga and Mtce Inc	147,246
Flynn Canada Limited	184,556
Foreshades Backhoe Limited	143,089
Forrec Limited	172,933
Forrester Switzerland	55,071
Fort Fabrication & Welding Limited	47,873
FortisBC Energy Inc	2,137,398
Four Star Waterworks Limited	220,871
Frank Stanzl Construction Limited	53,163
Franz Environmental Inc	25,224
Fraser Richmond Soil & Fibre Limited	238,866
Fraser Valley Controls Limited	42,043
Fraser Valley Equipment Limited	168,138
Fraser Valley Steel & Wire Limited	48,588
Fred Surridge Ltd Riverside Indust'l Park	273,750
Fred Welsh Limited	36,154
Free Daily Newsgroup Inc	32,016
Fricia Construction Inc	89,873
FrontCounter BC	32,817
Frontier Power Products Limited	156,117
Fujitec Canada Inc.	134,654
G Nagra Trucking	53,581
G P Rollo & Associates Limited	32,301
G R Hudson Sales Limited	47,953
G. Magus Excavating Limited	117,483
G. Trasolini Contractors Limited	258,705
G.S. Bhullar Trucking	79,583
Gage-Babcock & Assiociation Limited	30,410
Gardens By Nature Landscape Services	27,511
Gas Analytical Systems (BC) Limited	35,708
GBL Architects Inc	43,909
GE Intelligent Platforms Canada	85,394
Gencor Industries Inc	36,119
General Paint	100,195
Genesis Security Inc	53,186
Genivar Inc	115,186
Geo H. Hewitt Co. Limited	39,229
Geopacific Consultants Limited	31,825
George Bubas Motors Limited	133,358
Georgia Straight	42,273
Gescan	28,966
GFS British Columbia	25,411
Gibson, Lisa	37,951
Gisborne Industrial Construction Ltd	57,794
Gladding Mcbean	161,783
Global Knowledge Network Canada Inc	66,422

Global Rental Canada, ULC	62,449
Go Wireless, Inc	34,041
Golder Associates Limited	241,087
Goodbye Graffiti inc	439,571
Gracom Masonry Ltd	191,510
Graham Construction & Engineering Inc	4,922,614
Grandview Community Association	277,305
Grandview Woodland Comm. Police Office Soc	91,644
Grant Thornton LLP	33,397
Granville Island Brewing	140,152
Graybar Canada	96,525
Great West Equipment	89,266
Greater Van. Sewerage and Drainage District	54,577,716
Greater Van.Water District	57,843,828
Greenlite Traffic	52,175
Greg Bubas/Victoria Excavating	86,560
Grip-Sure	31,959
Grouse Mountain Resorts Ltd	38,383
Grover Elliott & Co Ltd	43,702
Guillevin International Co	98,788
Gurmit Mann Trucking	92,780
Halcrow Consulting Inc	56,511
Half Price Rubbish Inc	26,165
Halse-Martin Construction Co. Limited	968,660
Handy Appliances Ltd	25,077
Hanley Agencies Ltd	157,333
Hapa Collaborative	185,140
Harjit & Sons Enterprises Limited	42,169
Harris & Company Barristers & Solicitors	176,511
Harris, Terence	47,269
Harrison Fitness Equipment	37,826
Harry Powar Trucking	115,220
Hastings Community Association	45,108
Hastings North Area Planning Association	81,150
Hatch Mott MacDonald Limited	41,511
Hay Group Limited	105,359
Hazmasters Inc	68,837
HD Supply Power Solutions	297,358
Headlines Theatre Co. Society	30,000
Heartquest Healing	79,050
Heatherbrae Builders Co Ltd	6,617,717
Hemlock Printers Ltd	31,538
Hemmera Envirochem Inc	98,089
Heritage Office Furnishings Ltd	205,317
Herman Miller Workplace Resource Vancouver	59,393
Herold Engineering Limited	25,774
Hewlett Packard (Canada) Co	538,785
Hi-Lite Truck Accessories Ltd	37,534
Hilti (Canada) Corporation	66,606
Holaco Construction (1997) Ltd	49,280
Holland Landscapers (1990)Ltd	410,814
Home Depot	134,215
Honeywell Limited	82,573
HootSuite Media Inc	741,334
Horseshoe Press Inc	183,289
Horseshoe Star Holdings Ltd	245,797
Hothi Trucking	124,641
Houle Electric Limited	207,120
Hubner, Travis	58,323
Hudson's Bay Company	179,385
Hughes Condon Marler: Architects	39,404
Hutchinson Nursery Sales Ltd	45,445
Hypower Systems Inc	47,937
Iain Ritchie Farrier Services	26,416
IBI Group	191,832
IBM Canada Ltd	494,556
ICBC	2,312,561
ID A Landscape Design & Public Art Consulting	28,000
Idaz Construction	154,247
IHM 2400 Motor Court Ltd	46,038
Ikari Construction Ltd	202,155
Imperial Oil	1,082,445
Imperial Paving Ltd	800,749
IMS Infrastructure Management Services Ltd	39,269
Inland Kenworth Parker Pacific	62,626
Inprotect Systems Inc	106,996
Insights Learning & Development Vancouver Ltd	59,097
Integrity-Paahi Solutions Inc	71,661
Intellitime Systems Corporation	57,259
Intercontinental Truck Body Inc	87,592
International Association of Chiefs of Police	80,938
International Truck And Engine Corp	862,859
Interpave Precast Systems Ltd	167,999
Interprovincial Traffic Services Ltd	520,041
Interra Solutions Inc.	48,096
Ion Secured Networks	69,040
IPS Group Inc	218,436
IRC Building Sciences Group Inc	119,005
Iredale Group Architecture	273,231
Iron Mountain Canada Corporation	136,902
ITC Systems	104,368
J & G Trucking	72,781
J & M Trucking	153,373
J .Brown Trucking Co. Inc	158,268
J Mundie Trucking	139,718
J. Bhinder Trucking	46,006
J.B.A. Transfer Corp	281,940
J.S. Sanghera Trucking	132,012
Jardine, Paula	29,600
Jim Cook Trucking	107,725
Jim Scott	430,682
Johnston Davidson Architecture + Planning Inc	62,160
Joints	76,672
JRS Engineering	43,181
JRT Nurseries Inc	29,453
JSI Telecom Div of Jatom Systems Inc	188,093
JSS Trucking	40,446
JUST Mechanical Limited	709,701
Justice Institute of BC	253,881
K.S. Trucking	57,421
Kal Tire	284,863
Kalef Consulting	38,375
Kanwarjit Singh Dhillon	48,245
Karyo Edelman Communication Inc	394,748
Kask Brothers Div of Lafarge Canada Inc	473,697
Kathy McLaughlin & Associates	62,349

Ken Bradley Trucking & Excavating Limited	112,014
Ken Wallsmith Contracting	143,603
Kenny's Trucking	123,629
Kensington Community Centre Association	86,384
Kerr Wood Leidal Associates Limited	135,761
Kerrisdale Business Assn	135,000
Kerrisdale Camera Limited	26,673
Kerrisdale Comm Centre Society	450,328
Kerrisdale, Oakridge, Marpole Comm. Policing Ctr	81,150
KES Consultants Limited	117,940
Keso Turf Supplies	66,559
Keystone Environmental Limited	25,133
Killarney Community Centre Society	204,254
Kinetic Construction Limited	528,254
King Hoe Excavating	6,433,697
King Luminaire Company Inc	33,690
Kingston Construction Ltd	40,428
Kitsilano War Memorial Comm. Centre Assn	369,752
K-Line Trailers Limited	189,603
Knight Safety	41,454
Kodiak Trucking & Equip Limited	1,144,414
Koman Construction Limited	228,563
Komatsu Rents	316,076
Konica Minolta Bus. Solutions (Canada) Ltd	125,559
KPMG LLP	743,787
Kristo's Glass Services Inc	65,670
Kwela Leadership & Talent Management	45,138
L & L Painting & Sandblasting	61,829
L & M Backhoe Services Limited	192,658
Lafarge Canada Inc	2,493,740
Lafrentz Road Services Limited	38,284
Lagan Technologies Inc	209,004
Lamar Companies	45,140
Land Title & Survey Authority of BC	260,867
Landscape Forms, Inc	72,514
Language Line Services, Inc	56,237
Latitude Geographics Group Limited	55,910
Law and Associates Law Corporation In Trust	2,141,276
Lawnboy Enterprises Limited	115,890
LeBlevec Construction	119,256
Ledcor Construction Limited	226,800
Levelton Consultants Ltd	168,949
LexisNexis Canada Inc	65,825
Life Fitness	520,540
Lifesaving Society	28,060
Light House Sustainable Bldg. Centre Soc	85,490
Litco Systems Inc	51,186
Livingston International Inc	132,506
LMK Technologies, LLC	48,767
London Drugs	59,484
Lordco Auto Parts	77,418
Lower Mainland Fast Freight Inc	112,302
Lund And Company In Trust	6,094,562
Lunny Atmore, LLP In Trust	101,000
Lykki Limited	48,910
Lynch, Almute	38,478
M. Van Noort & Sons Bulb Co Limited	50,466
M.Nguyen Notary Inc In Trust	555,862
Mac Tools Distributor Coly Tools	40,119
Macdonald Comm. Real Estate Srvcs Ltd	325,799
Mack Kirk Roofing and Sheet Metal Ltd	428,429
Magil Construction Pacific Inc	1,371,569
Magnus Booth	1,308,430
Mahil Trucking	139,896
Mainland Demo Contracting Limited	2,000,960
Mainland Information Systems Limited	4,243,328
Mainland Sand & Gravel Limited	3,150,264
Mainroad Maintenance Products Limited	246,644
Marine Roofing (1996) Ltd	239,312
Marine Roofing Repair & Mtce Service Limited	51,716
Marpole Oakridge Community Centre Assn	50,509
Mars Electric Limited	31,871
Martello Property Services Inc	102,764
MasonLift Limited	48,959
Matcon Demolition Ltd	235,936
Matra Construction Inc	240,494
Maxwell Floors Limited	40,428
Mcasphalt Industries Limited	132,368
McCarthy Tetrault	44,674
McCreary Centre Society	33,559
McCuaig & Assoc. Engineering Limited	62,741
McElhanney Consulting Services	87,950
McGinn Engin'g & Preservation Limited	56,921
McGregor & Thompson Hardware Limited	58,536
McIlhargey Brown Associates Limited	35,679
MCM Interiors Limited	261,039
McRae's Environmental Services Limited	1,779,473
MD Charlton Co. Limited	289,167
MDT Technical Services Inc	54,582
Medical Services Plan of BC	4,395,162
Mediquest Technologies Inc	33,767
Medisys Corporate Health LP	74,459
Medisys Health Group LP	59,032
Medteq Solutions CA Limited	153,216
Mega Cranes Limited	179,262
Mega-Tech	63,981
Megatherm Combustion Services Ltd	27,556
Mercedes-Benz Canada Inc	33,766
Merrick Arch. - Borowski Sakumoto Fligg Ltd	550,634
Metal Supermarkets	37,004
Metro Motors Ltd	49,058
Metro Parking Ltd	149,474
Metro Roofing & Sheet Metal	113,475
Metro Testing Laboratories Limited	27,143
Metro Vancouver Crime Stoppers	26,000
Metrotown Mitsubishi	482,241
Michel Gravel Agency, Inc	139,339
Michelin North America (Canada) Limited	456,527
Micro Com Systems Limited	45,584
Microsoft Canada Inc	115,586
Midland's Workwear Plus	90,731
Mindy Smith Consulting	25,463
Minister of Finance	540,312
Ministry of Labour Citizens' Srvcs & Open Govt	1,266,688
Miso Gardening & Landscaping	57,433
MMM Group Limited	1,441,244

Modo The Car Co-op	198,146
MODU-LOC Fence Rentals LP	26,771
Moffatt & Nichol	57,398
Monaghan Golf Inc	636,222
Montufar Grp. Transportation Consulting	68,141
Moody's Investors Service	59,808
Morrison Hershfield Limited	57,943
Mortal Coil Performance Soc	171,646
Mosaic	75,775
Mott Electric GP	31,175
Mount Pleasant Community Centre Assn	221,957
Mountain Equipment Co-Op	45,618
Movex	27,618
Munch Fresh Foods Inc	26,694
Municipal Pension Plan Prov. of BC	57,452,472
Mustel Group	80,072
Mutual Construction Limited	69,938
MVCC	27,241
MXV Engineering	29,699
N.A.T.S. Nursery Ltd	31,031
Napa Auto Parts	796,079
National Energy Equipment Inc	155,340
National Hydronics Limited	26,172
ND Graphics Inc	34,885
Nedco	114,058
New City Ventures Inc	28,000
New Line Hose & Fittings	84,484
New Moon Excavating Limited	159,899
New West Gypsum Recycling Inc	210,822
New Westminster Police Service	182,847
Newalta Corporation	148,563
Newton, Kelly	60,194
Next Environmental Inc	59,435
Nicholson, Darrell	25,509
Nicholson, Terry	58,207
Nick Milkovich Architects Inc	108,577
Norben Electric Ltd	125,322
North American Pile Driving Inc	545,152
Northern Building Supply Limited	399,246
Northwest Hydraulic Consultants	41,939
Northwest Sign Recycling	40,887
Nova Pole International Inc	490,403
Novacom Construction Limited	1,650,641
Novax Industries Corporation	388,772
Novell Canada	49,824
NRG Research Group	52,549
Nu-Gro Ltd. dba AAT Direct Solutions	395,205
Oakcreek Golf & Turf LP	693,990
Oakley Canada Inc	36,184
Oakridge Centre Vanc. Holdings Inc	563,681
Ocean Concrete A Divi of Lehigh Hanson	221,962
Ocean Pipe A Div of Lehigh Hanson	1,277,723
OCLC, Inc	100,686
Office Essentials Inc	51,549
OfficeMax Canada Grand & Toy	2,450,546
Oglov Business Development Inc	39,253
Olympic Projects Ltd	1,029,610
Omega Uniforms System Limited	34,449
Omni Engineering Inc	164,205
On Side Restoration Services Ltd	33,994
Onni Development (555 Pacific) Corp	27,185
Open Road Toyota - Richmond	59,380
Open Text Corporation	314,307
Open Water Coaching	94,237
Openroad Auto Group Limited	46,367
Openroad Communications	96,557
OPTIS Consulting Network Inc	49,383
Oracle Canada ULC	222,625
Organizational Health Inc	366,498
Orion Health Services Inc	25,998
Orkin Canada	173,420
Otto Communications	28,186
Otto Environmental Systems Canada ULC	390,071
Overhead Door Company	243,488
P. Sekhon Trucking Limited	91,290
P.J. White Hardwoods Limited	65,442
P.S.I. Fluid Power Limited	105,508
Pace Chemicals Limited	31,272
Pacific Blasting & Demolition Ltd	931,666
Pacific Blue Cross	14,903,360
Pacific Bolt Mfg. Limited	48,984
Pacific Building Envelope Maintenance Ltd	586,937
Pacific Centre Leaseholds Limited	3,130,066
Pacific Cutting & Coring Limited	283,880
Pacific Door Closer Service Limited	30,587
Pacific Fasteners Limited	31,106
Pacific Mattress Recycling Inc	253,786
Pacific Mechanical Systems Ltd	76,545
Pacific National Exhibition	1,567,177
Pacific Newspaper Group	177,894
Pacific Restorations (1994) Limited	113,686
Pacific Risk Management Corp	34,175
Pacific Safety Products Inc	155,305
Padam Trucking	105,398
Paladin Security Systems Limited	31,878
Pan Pacific Hotel	102,304
Paper E Clips Inc	31,285
Paradigm Software	61,333
Parallax Communication Contractors	120,420
Parker Pacific Equipment Sales	2,437,470
Parking Corporation of Vancouver	182,210
Parkwood Construction Ltd	1,000,817
Pattison Sign Group	29,437
Paul Sahota Trucking	44,741
Pauline Johnson Confectionery Mfg. Inc	38,778
Paul's Radiator (1985) Limited	29,494
Pavegard Products Inc	104,784
Paving Solutions	32,643
Pax Construction Limited	309,853
PCL Constructors Westcoast Inc	46,745
PD Group Interior Design Limited	32,219
Pedre Contractors Limited	145,501
Peel's Nurseries Limited	39,168
PeerNet BC	90,366
Pennell Lighting Solutions Inc	73,394
Performance Sawing & Drilling Limited	61,183

Perkins+Will Canada Architects Co	49,114
Perkuna Engineering Inc	85,324
PHH Canada Inc	280,626
Phil Hurst Excavating	138,548
Phillips Farevaag Smallenberg	258,283
Phoenix Enterprises Limited	107,894
Phoenix Print Productions	35,533
Physio-Control Canada Sales Limited	69,981
Pickering Safety	28,898
Pictometry Canada, Corp	35,211
Pinton Forrest & Madden	46,898
Piroche Plants Inc	59,156
Pit Stop Portable Toilets Services Limited	207,162
Pitney Bowes Software Canada Inc	54,467
PitneyWorks	439,458
Plastics Solutions Canada Inc	595,952
PML Professional Mechanical Limited	441,706
Point Blank Creative Inc	73,889
Polo Security Services Ltd	33,482
Polycrete Restorations Ltd	47,295
Port Coquitlam & Dist. Hunting & Fish'g Club	41,814
Poschner Construction (88) Ltd	1,444,431
Potluck Cafe & Catering Inc	58,047
Pottinger Gaherty Envntl. Consultants Ltd	204,414
Power-West Industries Ltd	90,432
PrairieCoast Equipment Inc.	64,049
Pressed Metal Products Ltd	51,415
PricewaterhouseCoopers LLP	334,538
Pride Truck Delivery	61,365
Prime Corp Police Records Information Mgmt	1,463,361
Prime Strategic Planning Inc	103,439
Proactive Hazmat & Environmental Limited	187,341
Production Supply Co. Ltd	26,009
Profire Emergency Equipment Inc	713,025
Progressive Messenger Limited	201,213
Proscenium Architecture Inc	115,082
Prostar Painting And Restoration Ltd	47,019
Provincial Rental Housing Corp	5,025,669
Public Library Interlink	138,117
Purolator Courier Ltd	34,081
PW Trenchless Construction Inc	28,993
PWL Partnership Landscape Arch. Inc	182,349
QCA Systems Ltd	45,041
QPR Quality Pavement Repair	50,350
Qualichem Ind'l Products Ltd	63,115
Quantum Murray LP	136,793
Quatro Security Printing	40,508
Quest Software Canada	32,376
R. Nicholls Distributors Inc	469,621
R. S. Natt Trucking	61,843
R.F. Binnie & Associates Limited	162,368
Rampart International	75,510
Ramzan Jussa In Trust	3,094,446
Randhawa A. S.	99,350
Raptor Ranch - Bird of Prey Center	201,881
Rattan Trucking	61,418
Ray-Cam Co-Op Association	408,947
RBC Investor Services Trust	85,245
RCAP Leasing Inc	39,015
RDH Building Engineering Limited	158,724
Re/Max Central	47,775
Read Jones Christoffersen Ltd	149,699
Rec. Gen'l for Canada Canadian Police College	69,462
Rec. Gen'l for Canada Industry Canada	44,610
Rec. Gen'l for Canada RCMP - GRC	144,966
Rec. Gen'l of Canada	26,127,457
Rec. Gen'l of Canada Public Works & Gov't Srvcs	246,854
Rec. Gen'l of Canada RCMP	376,933
Redmonds Backhoe Ltd	143,320
Redwood Plastics	39,054
Regal Controls Limited	30,160
Renfrew Park Comm. Centre Assn	145,129
Rhino Print Solutions	80,092
Richards Buell Sutton LLP in Trust	33,000
Richco Contracting Ltd	53,035
Richmond Acura	83,335
Richmond Elevator Maintenance Ltd	109,971
Rightstar Systems	87,009
Riley Park Community Association	877,991
Risi Claudio	47,147
Rissling Services Ltd	121,377
Road Warrior Cutting	167,512
Roadway Traffic Products	118,442
Robert Half of Canada	52,161
Robotex Inc	28,669
RockDoc Consulting Inc	329,638
Rocky Mountain Phoenix	76,312
Rocky Mountain Production Services Ltd	25,559
Rogers	991,234
Rogers Business Solutions	142,939
Rogers Media Inc	28,518
Rollins Machinery Limited	419,081
Ron Wong & Associates Inc	42,774
Roper Greyell Barristers and Solicitors	283,843
Rose Security Services Inc	82,808
Roundhouse Community Arts & Recreation Soc	143,673
Roundhouse Community Centre Association	321,572
RPG - Resource Planning Group Inc	49,068
RT Workplace Training Inc	26,250
Russell Food Equipment Limited	126,853
S & M Auto Import Service Limited	121,220
S Chahal Trucking	133,49;
S Sidhu Trucking	84,559
Safetek Emergency Vehicles Limited	909,085
Salmon's Rentals Limited	76,161
Sammy Yan Chim Wong	30,796
Samuel, Son and Co. Limited	45,539
Sandale Utility Products dba Emco Corp	59,295
Sandhu, Joga Singh (Jog-San Trucking)	36,653
Sandvault Group Global Solutions Corp	56,000
SAP Canada Inc	2,608,038
Saputo Dairy Products Canada GP	33,240
Sasco Contractors Limited	138,646
SCP Distributors Inc., Canada	39,576
SCS Engineers	656,670
Sea To Sky Transfer	80,185

Seaboard Development (1980) Ltd	52,091
Sealand RV Service & Products (1980) Ltd	79,213
Second Nature Contracting Limited	43,871
Secor	136,808
Secure Links	48,962
Securiguard Services Limited	1,797,697
Seismic 2000 Construction Limited	337,291
Setcan Corporation	133,102
SHAPE Architecture Inc	311,377
Shapiro Hankinson & Knutson	67,963
Sharon Jones	47,321
Shaw Cablesystems G.P.	54,323
ShearForce Equipment Ltd	184,788
Shell Canada	43,106
Sheran Trucking	119,252
Sheraton Vancouver Wall Centre Hotel	29,421
Sherine Industries Ltd	76,225
Shirtland Laundry & Dry Cleaners Ltd	802,662
Shon Group Realty	103,536
Sierra Systems Group Inc	61,225
Sigzeen Textile Inc	35,155
Simplex Grinnell	274,835
SKC Engineering Ltd	76,838
SkillSoft Corporation	73,525
SLR Consulting (Canada) Limited	132,047
Smart Turner Pumps	32,196
Smart-Tek Communications Inc	86,240
Smith Brownlee & Associates Inc	28,148
SMS Equipment Inc	80,392
Snap-On Tools	60,383
SNC-Lavalin Inc	671,263
Softchoice LP	192,246
Solarwinds	32,774
Solus Consulting Inc	34,790
South Cambie Trucking Ltd	41,595
South Vanc. Community Policing Centre	81,150
South Vanc. NHBD House (ANH)	81,169
SpanMaster Structures Limited	79,101
Sparc BC	27,628
Spatial Technologies	64,114
Spears Sales & Service Limited	45,627
Specimen Trees Wholesale Nurseries Limited	36,977
Spectratec Services Group Inc	162,040
Spectrum Skyworks Inc	50,110
Speedy Glass	37,740
Sperling Hansen Associates	920,167
Spicers Canada Limited	84,764
SSQ Insurance Company Inc	155,333
Stacey Holloway & Associates Limited	48,070
Standard & Poor's	44,240
Stanley Park Ecology Society	144,656
Stantec Consulting Limited	88,215
Star Rentals Limited	55,256
Stem To Stern Marine Service	72,278
Sterling Fence Co. Limited	50,706
Sterling IAQ Consultants Limited	25,864
Steven M Boorne Barrister & Solicitor	48,345
Stikeman Elliott LLP	641,316
Strategic Action Group	26,691
Strategic Corporate Wear	29,318
Strathcona Community Centre Assn	57,871
Sumas Remediation Services Inc	529,821
Summit Tools	30,230
Sun Life of Canada Grp Client Services	708,800
Sunrise Produce Inc	25,356
Sunset Community Association	163,146
Super Save Fence Rentals Inc	73,774
Superior Propane	66,669
Sure Hazmat and Testing	91,649
Surfwood Equipment LP	107,069
Sutton Road Marking Limited	177,857
Swen Investment Limited	153,383
Sysco Vancouver	619,806
T. Moscone & Bros. Ground Maintenance Ltd	64,020
T. Rai's Trucking	91,737
T. S. Trucking	137,729
T.N.T. Franklin Holding Limited	574,000
Tac Systems	88,139
TACanada Limited	214,089
Tactical Products Canada Inc	54,584
Target Products Limited	230,250
Tarmac Grinding Limited	95,354
Tec Floor Coverings Limited	160,622
Telus Communications Company	3,843,333
Telus Mobility	353,981
Telus Services Inc	108,447
Tempest Development Group Inc	181,914
Tennant Sales and Srvc Co	27,475
Tervita Environmental Services	299,367
Tetra Tech EBA Inc	71,600
Texas Engineering	40,499
Texcan	76,470
Textile Image Inc	53,174
The Active Network Limited	80,281
The Bug Factory	32,257
The Current Sales Corporation	47,787
The Fairmont Hotel Vancouver	39,386
The Finer Details Event Planning Inc	119,009
The Great West Life Assurance Co	2,464,069
The Law Society of BC	54,999
The Legal Freelance Centre	25,676
The Vancouver Club	362,939
The Vancouver Courier	159,524
Thunderbird Plastics Limited	73,248
Tier 5 Systems Inc	140,531
Toe-Hoe Leasing Limited	302,082
Tomko Sports Systems Inc	35,560
Toronto Artscape Inc	44,299
Toronto Dominion Bank	273,014
Toter Incorporated	147,969
Tourism Vancouver	33,404
Townline Property Management Corp	41,928
Traction Creative Communications	50,000
Trafco (Canada)	89,648
Trail Appliances Limited	62,689
Trane Canada T42324C	205,890

Trans Power Construction (1999) Limited	37,038
Trans Tech Data Services Limited	436,139
Translink South Coast British Columbia	87,663
Transwest Roofing Limited	27,272
Trans-Western Electric Limited	87,092
Traumatech	35,036
Travco R.V. Services Centre Limited	26,359
TreeTech Tree Srvc and Consulting	31,064
Trev Deeley Motorcycles	974,210
TSS Total Safety Services Inc	45,072
Turn-Key Construction Inc	114,572
Tybo Contracting Limited	589,275
UBS Industries	52,122
Uline Canada Corporation	26,076
Ulmer Contracting Limited	31,416
Uncover Editorial and Design	74,706
Under Pressure Property Maintenance	63,432
Under Pressure Systems Inc	38,602
Underwriters Lab of Canada	50,290
U-Need-A-Bottle Service Limited	75,988
Unifirst Canada Limited	29,041
Union Of BC Municipalities	263,480
Unique Promotion	43,113
Unique Restoration Limited	45,268
United Rentals - Canada	298,584
United We Can	241,872
University of British Columbia	206,413
Urban Impact Recycling Limited	126,982
Urban Racks	77,617
Urban Sawing & Scanning Co. Limited	742,419
Urban Systems Limited	118,310
Urecon Limited	49,220
Valid Manufacturing Limited	134,131
Valley Traffic Systems Inc	64,385
Valmont West Coast Engeneering Ltd	293,237
Vancity Community Foundation	67,600
Vancouver Aboriginal Comm. Policing Centre Soc	89,150
Vancouver Area Cycling Coalition	61,669
Vancouver Art Gallery	180,603
Vancouver Cherry Blossom Festival	25,042
Vancouver Civic Employee Assistance Soc	269,950
Vancouver Coastal Health Authority	1,432,348
Vancouver Convention Centre	167,057
Vancouver Economic Commission	4,014,735
Vancouver Film School	279,968
Vancouver Fraser Port Authority	158,120
Vancouver Holdings Limited	283,924
Vancouver International Film Festival	524,997
Vancouver Litigation Support Srvcs Ltd	26,410
Vancouver Moving Theatre	66,200
Vancouver Museum Society	367,930
Vancouver Pile Driving Ltd	243,320
Vancouver Public Library Foundation	84,663
Vancouver School Board	462,911
VanDusen Botanical Gardens Assn	95,338
Van-Kel Irrigation a Div of Emco Corp	29,434
Vanport Enterprises Limited	74,128
VCR Print Co. Limited	29,216
Vector Corrosion Technologies Limited	92,997
Ventana Construction Limited	573,872
Veterans Memorial Housing Society	71,022
Viaduct Sheet Metal Limited	44,046
Victoria Police Department	31,795
Viking Fire Protection Inc	104,910
Vimar Equipment Limited	1,180,891
Vision Critical Communications Inc	82,424
Vital Link Ice Cream & Event Marketing	179,379
VSO School of Music	81,944
Wakefield Development Limited	54,954
Walsh King	61,444
Ward's Hydraulic Services	36,828
Warrington PCI Management	2,191,952
Waste Management of Canada Corp	3,348,742
Watson Gloves	81,776
Wayne Nichols	94,186
WCS Waste Control Services Inc	72,363
Weber Supply Company Inc	32,539
Webtech Wireless Inc	81,199
Wescan Direct Mail Service (1982) Ltd	96,187
Wesco Distribution Canada LP	1,229,969
Wesco Industries Limited	72,940
Wes-Har Asbestos Analysis & Consulting Ltd	27,136
West Coast Chemical Co Limited	83,554
West Coast Electric Limited	568,643
West Coast Sign Service Limited	36,445
West End Community Centre Association	242,860
West Point Grey Comm Centre Association	172,504
Westburne West A Div of Rexel Canada	71,921
Westcan Painting & Decorating Limited	89,214
Westend Coal Harbour Comm. Police Centre	81,329
Western Excavating	139,089
Western Imperial Magnetics	29,170
Western Management Consultants	350,380
Western Marine Co.	54,946
Western Oil Services Ltd	243,022
Western Safety Products	77,077
Western Scale Co. Ltd	54,831
Western Star & Sterling Trucks of Van. Inc	62,914
Westerra Equipment LP	116,895
Westpro Constructors Group Ltd	27,401
Westvac Industrial Ltd	70,359
Westview Sales Ltd	547,259
WFR Wholesale Fire & Rescue Ltd	46,508
Wheeler Transport Ltd.	54,886
Wicklow West Holdings Ltd	417,832
Wilco Civil Inc	874,709
Wilkens Industries Inc	1,223,171
Wilkinson Steel and Metals	124,491
Willis Canada Inc	2,701,320
Winvan Paving Ltd	412,652
Wishes Come True Catering	27,561
Wolseley Canada Mech'l Group	78,629
Workers' Compensation Board of BC	7,447,313
WorleyParsons Canada Ltd	171,286
WR Neufeld	100,302
Wriason Seals Ltd	27,672

Wurth Canada Ltd.	38,634
Xerox Canada Ltd	1,093,273
Yard At A Time Concrete (1988) Ltd	169,272
Yardworks Supply Ltd	34,914
Yen Bros. Food Service (2011) Ltd	561,860
Yeomen Property Maintenance & Renovation Ltd	261,974
Yu, James	79,117
YWCA Vancouver	219,299
Zeemac Vehicle Lease Ltd	440,363
Total - Suppliers Over $25,000	$ 667,818,761
Total - Suppliers Under $25,000	18,636,331
Total	$ 686,455,092

BC Libraries Cooperative	$ 234,842
Cambridge University Press	32,818
CCH Canadian Limited	36,421
CVS Midwest Tape	607,602
EBSCO Canada Ltd.	300,526
Gale Group	60,830
Great Courses	26,027
How To Video	34,288
Ingram	106,511
Kidsbooks	142,237
Librairie Monet	52,881
Library Bound Inc.	263,711
MAL (Richmond)	38,396
Newspaper Direct	53,437
Overdrive	313,198
Proquest Information and Learning Company	125,387
Public Library Interlink	156,693
Raincoast Book Distribution Ltd.	42,776
Renaud-Bray	53,247
SINO United Publishing (CAN) Ltd.	123,601
United Library Services	1,020,562
Whitehots Canadian Library Services	395,517
World Book Educational Products	27,752
Vendors with Total > 25,000	$ 4,249,259
Vendors with Total < 25,000	734,643
	$ 4,983,902

The City prepares the schedule of payments based on actual disbursements processed through its Accounts Payable system. This provides assurance on completeness as the reported amounts are reconciled to the financial system cheque register and electronic funds transfer records.
The schedule of payments is a "cash basis" listing. This figure therefore will differ significantly from the expenditures in the consolidated financial statements which are reported on an accrual basis resulting in timing differences. Furthermore, there are disbursements which are not considered expenditures including payments made to other taxing authorities, employee payroll deductions, debt principal repayments. Conversely, there are expenditures which do not involve an actual disbursement (in addition to accruals) - grants offset by related revenues (e.g. Theatre operating grants), holdbacks.

STATEMENT OF

GRANT PAYMENTS

Cambie Business Association	$ 185,000
Collingwood Business Improvement Association	194,107
Commercial Drive Business Society	435,343
Davie Village Bus. Improvement Association	708,535
Downtown Vanc. Bus. Improvement Assn	2,410,733
Dunbar Village Business Association	155,250
Gastown Business Improvement Society	556,200
Hastings Crossing Bus.Improvement Assn	103,000
Hastings North Busi. Improvement Association	338,130
Kerrisdale Business Improvement Association	351,000
Kitsilano - 4th Avenue Business Association	415,381
Marpole Business Association	165,375
Mount Pleasant Commercial Improvement Soc	375,000
Point Grey Village Business Association	80,000
Robson Street Business Association	649,240
South Granville Business Improvement Assn	560,000
South Hill (Fraser Street) Business Association	150,000
Strathcona Business Improvement Association	571,000
Vancouver Chinatown Bus. Improv't Assocn Soc	325,980
Victoria Drive Business Improvement Assn	170,000
West Broadway Business Improvement	120,000
Yaletown Business Improvement Association	410,000
	$ 9,429,274

221A Artist Run Centre	$ 14,000
A. S. T. C. Science World Society	96,250
Accordion Noir Society	8,000
Aeriosa Dance Society	8,750
Alley Theatre Association	10,000
ArtQuake Society	2,000
Arts In Action Society	10,000
Arts Umbrella	18,580
Asian Canadian Writer's Workshop (ACWW)	2,000
Asian Canadian Special Events Association	4,500
Assn. of Book Publishers of BC	4,500
Astrolabe Musik Theatre	3,000
Axis Theatre Society	34,250
Ballet BC	287,679
Bard On The Beach Theatre Society	27,750
Barking Sphinx Performance Society	3,500
Battery Opera Performing Arts Society	14,250
Big World Band Society	1,000
Bill Reid Foundation	7,000
Blackbird Theatrical Society	8,000
Boca Del Lupo Theatre Society	27,750
Britannia Community Services Centre	10,000
Canadian Alliance of Dance Artists	5,000
Canadian International Dragon Boat Festival Soc	9,000
Canadian Music Centre	36,750
Canadian Society for Asian Arts	6,460
Car Free Vancouver Society	13,500
Caravan World Rhythms Society	17,000
Carnegie Community Centre Association	2,500
Carousel Theatre Society	32,250
Celtic Fest Vancouver Society	17,000
Centre Cultural Francophone Vancouver	17,250
Chibi Taiko Association	3,295
Children's Festival (CIAYA)	126,750
Chinese Benevolent Association of Vancouver	16,500
Chinese Cultural Centre Of Greater Vancouver	4,000
Chor Leoni Men's Choir	17,250
Cineworks Independent Filmmakers Society	46,250
City Opera Vancouver	8,000
Co. Erasga Dance Society	10,250
Coastal Jazz & Blues Society	97,490
Collingwood Neighbourhood House Society	7,000
Comm. Arts Council of Van. & Fearless Festival	9,000
Contemporary Art Gallery Society of BC	67,250
Crab - Water For Life Society	2,000
Craft Council of British Columbia	18,250
Craning Neck Theatre	7,000
Creative Cultural Collaborations Society	7,000
DanceHouse	20,250
Dancing On The Edge Festival Society	25,250
Delinquent Theatre	3,000
Diwali Celebration Society	15,000
Downtown Eastside Women's Centre	6,500
Doxa Documentary Film Festival	6,460
Dunbar Residents Association	1,000
Eastside Culture Crawl Society	10,000
Edam Performing Arts Society	20,250
Electric Company Theatre Society	35,250
Elektra Women's Choir	13,250
Environmental Youth Alliance	7,000
Erato Ensemble	2,000
Fillip/Projectile Publishing	12,250
Firehall Theatre Society	70,250
Flamenco Rosario	16,710
Friends of Chamber Music	30,779
Frog Hollow Neighbourhood House	3,000
Fugue Theatre	6,000
Full Circle: First Nations Performance Society	11,250
Gallery Gachet	19,250
Gathering Place	8,000
Grandview Community Association	3,000
Greater Van. Professional Theatre Alliance	12,750
Green Thumb Theatre Green Thumb Players Soc	58,250
Grunt-Visible Arts Society	37,750
H R MacMillan Space Centre Society	519,650
Hard Rubber New Music Society	7,000
Hastings Community Association	7,000
Headlines Theatre Co. Society	24,250
Health Arts Society	16,250
Hellenic Congress of B C	9,500
Horseshoes & Hand Grenades Theatre Society	10,000
I. E. Artspeak Gallery Society	29,250
IMAPON	10,000
Indian Summer Arts Society	5,000
Italian Cultural Centre Society	7,400
Jewish Community Centre of Greater Vancouver	10,000
Joe Ink Performance Society	15,250
Judith Marcuse Projects Society	10,000
Kababayang Pilipino of BC	6,460
Karen Flamenco	15,480
Karen Jamieson Dance Society	22,750
Khalsa Diwan Society	9,000
Kickstart Disability Arts and Culture	9,500
Kidd Pivot Performing Arts Society	25,250
Kinesis Dance Society	2,500
Kokoro Dance Theatre Society	17,250
Latincouver Business & Cultural Society	5,000
Latinos In Action Vancouver Foundation	8,500
Leaky Heaven Performance Society	15,000
Leave Out Violence (LOVE)	2,500
Les Productions Figlio Society	6,000
Little Mountain Neighbourhood House Society	4,500
Live Biennale of Performance Art Society	24,000
Machinenoisy Dance Society	1,500
Made in BC - Dance on Tour Society	5,000
Maker Foundation	11,500
Malaspina Printmakers' Society	14,250
Mandala Arts And Culture Society	9,000
Marpole-Oakridge Area Council	7,000
Mascall Dance Society	9,250
Miscellaneous Productions Society	8,000
Movement Dance Productions Society	6,460
Movement Enterprise	5,000
Mt Pleasant Neighbourhood House	12,000
Music In The Morning Concert Society	18,250
Music On Main Society	23,250

Musica Intima Society	21,250
National Congress of Black Women Foundation	5,000
Native Daughters of BC	6,250
New Forms Media Society	10,000
New Orchestra Workshop Society	10,000
New Performance Works	11,250
Neworld Theatre	33,250
Norman Rothstein Theatre	20,250
OCW Arts & Publishing Foundation	4,000
On Main on the Cutting Edge Productions Soc	5,000
O R Gallery Society	29,250
Other Sights for Artists' Projects Assn	14,000
Pacific Ballet Society	93,250
Pacific Baroque Orchestra Society	17,250
Pacific Cinematheque	45,250
Pacific Theatre	16,250
Pandora's Collective Outreach Society	4,500
Pangaea Arts Society	16,500
PHS Community Services Society	15,000
Pink Ink Theatre Productions	20,250
Pitt Gallery	16,250
Playwright's Theatre Centre	43,250
Powell Street Festival Society	18,250
Pride In Art Society	14,000
Public Dreams Society	17,500
Pull Focus Film School Society	4,000
Push Festival Society	86,250
Radix Theatre Society	11,250
Railtown Cultural Enhancement Association	5,040
Raven Spirit Dance Society	1,500
Realwheels Society	8,000
Redshift Music Society	22,030
Reel To Real Celebration of Moving Images Soc	16,250
Roundhouse Community Centre Association	12,000
Ruby Slippers Productions Society	14,250
Rumble Productions Society	30,250
Sad Magazine Publishing Society	6,000
Satellite Video Exchange Society	26,250
Screaming Weenie Productions Society	8,000
Secret Lantern Society	12,000
Seismic Shift Arts Society Women	38,574
Shameless Hussy Production Society	4,000
Solo Collective Theatre Society	11,000
Some Assembly Arts Society	10,000
Sophisticated Laughter Society	11,109
South Asian Arts	7,000
South Hill Neighbours Society	3,500
Standing Wave Society	4,000
Stanley Park Ecology Society	5,000
Still Moon Arts Society	12,500
Subterrain Literary Collective Society	7,000
Taiwanese Canadian Cultural Society	14,000
Tara Cheyenne Performance	9,000
The 605 Collective Dance Society	12,000
The Arts Club of Vancouver Theatre Society	155,250
The Chop Theatre Society	6,000
The Dance Centre	77,840
The Documentary Media Society	17,250
The Elbow Theatre Society	6,000
The Geist Foundation	8,000
The Gr. Vanc. Alliance for Arts & Culture Soc	107,150
The Only Animal Theatre Society	12,250
The Plastic Orchid Factory	1,500
The Response Dance Society	6,500
The Virtual Stage Arts Society	10,000
Theatre La Seizieme	27,750
Theatre Replacement Society	31,650
Theatre Terrific Society	8,000
Tibetan Cultural Society of BC	3,000
Tides Canada Initiatives Society	7,500
Tomorrow Collective Arts Society	11,000
Touchstone Theatre Society	41,250
Turning Point Ensemble Society	27,250
Up In The Air Theatre Society	13,000
Urban Ink Productions	22,850
Van Dyke March And Festival Society	5,000
Vancouver Aboriginal Friendship Centre Soc	7,500
Vancouver Academy of Music	39,780
Vancouver Access Artists Run Centre	15,350
Vancouver Art Gallery	2,181,250
Vancouver Asian Canadian Theatre	5,000
Vancouver Asian Film Festival Society	6,500
Vancouver Bach Choir	72,585
Vancouver Cantata Society	16,750
Vancouver Chamber Choir	58,645
Vancouver Cherry Blossom Festival	5,000
Vancouver Chinatown Merchants Assn	5,000
Vancouver Chinese Instrumental Music Soc	6,230
Vancouver Chinese Singers Society	3,230
Vancouver Chopin Society	6,525
Vancouver Community Gamelan Society	3,000
Vancouver Co-Operative Radio	25,250
Vancouver East Cultural Centre	250
Vancouver En Francais Association	7,500
Vancouver Folk Music Festival Society	80,250
Vancouver Inter-Cultural Orchestra	11,270
Vancouver Int'l Bhangra Celebn. Soc	10,000
Vancouver Int'l Centre for Contemp. Asian Art	37,250
Vancouver Int'l Children's Festival Society	18,694
Vancouver Int'l Dance Festival Society	33,190
Vancouver Int'l Film Festival Society	150,657
Vancouver Int'l Fringe Festival	40,250
Vancouver Int'l Song Institute Society	1,000
Vancouver Int'l Writers Festival Society	62,250
Vancouver Japanese Language School	8,000
Vancouver Jewish Film Festival	6,000
Vancouver Latin American Film Festival	14,250
Vancouver Maritime Museum	400,250
Vancouver Moving Theatre	25,250
Vancouver Museum Society	458,250
Vancouver New Music Society	43,310
Vancouver Opera Association	522,778
Vancouver Out on Screen Film & Video Soc	34,210
Vancouver Piano Ensemble	2,430
Vancouver Poetry House	2,500
Vancouver Pride Society	24,500
Vancouver Pro Musica Society	12,500
Vancouver Recital Society	20,240

Vancouver Seniors' Singing Club Assn	12,388
Vancouver Society for Early Music	36,750
Vancouver Symphony Society	1,146,470
Vancouver Tap Dance Society	6,000
Vantage Point	238,100
Vetta Chamber Music & Recital Society	5,750
Wen Wei Dance Society	19,250
West End Seniors' Network	3,000
Western Front Society	52,250
Western Theatre Conspiracy Arts Society	12,250
Word On The Street	18,000
Yarilo Contemporary Music Society	1,000
Yayoi Theatre Movement Society	7,050
Zee Zee Theatre	5,000
	$ 10,218,528

211 British Columbia Services Society	$ 38,650
Aboriginal Mother Centre Society	30,000
ARA Mental Health Res. and Adv. Assn of Gr Van	24,000
Aunt Leah's Independent Lifeskills Society	20,000
Battered Women's Support Services	53,712
BC Coalition of People with Disabilities	37,882
Big Brothers of Greater Vancouver	39,692
Big Sisters of BC Lower Mainland	48,542
Boys And Girls Clubs of South Coast BC	63,672
Britannia Community Centre Society	880
Canadian Mental Health Association	13,200
Canadian National Institute for the Blind	16,560
Canadian Paraplegic Association	47,756
Carnegie Homeground	1,000
Cedar Cottage NHBD House	111,366
Children of The Street Society	10,200
Collingwood NHBD House Society	133,901
Crisis Interven. & Suicide Prev. Centre of BC	28,928
Downtown Eastside NHBD House	46,740
Downtown Eastside Women's Centre	
Chinese Seniors Outreach	51,716
Management	73,672
Dugout Drop-In Centre Society	40,000
Eastside Family Place Society	57,372
Embers	32,000
Family Services of Greater Vancouver	
Counselling Program	20,000
Directions - After Hours & Street Outreach	97,565
Street Youth Job Action	26,250
First Funds Society	22,400
Four Eleven Seniors' Centre Society	55,000
Frog Hollow Neighbourhood House (ANH)	127,820
Gordon Neighbourhood House	77,070
Greater Van. Comm. Assistance Foundation	125,000
Greater Van. Law Students Leg. Advice Soc - UBC	44,136
Hastings Community Association	
Community Events	4,000
Family Enrichment Ctr	7,500
Small Grants	2,500
Hastings Family Drop-In Enrichment Centre	22,500
Hastings North Area Planning Association	910
Hastings North BIA	1,800
Headlines Theatre Co. Society	16,814
Health Initiative for Men Society	20,340
Hive Vancouver Society	27,000
Immigrant Services Society of BC	53,452
Inland Refugee Society of BC	58,860
Inner City Safety Society (NICCSS)	13,500
Japanese Comm. Volunteers Association	20,000
Jewish Family Service Agency	16,120
Justice Education Society of BC	26,602
Kitsilano Neighbourhood House	
Seniors Link	10,200
Other	80,521
Kiwassa Neighborhood Services Association	
Youth Programs	36,836
Other	113,591
Kiwassa Neighbourhood House	24,500
La Boussole, Centre Communautaire Societe	19,860
Learning Disabilities Association of BC	20,000
Leave Out Violence (LOVE) British Columbia	36,324
Little Mtn NHBD House Society	115,725
Marpole Oakridge Fam. Place Soc NHBD Place	42,986
Marpole-Oakridge Area Council	30,000
Mosaic - 3 Community Outreach Programs	146,252
Mount Pleasant Family Centre Society	67,948
Motivation Power & Achievement Soc (MPA)	15,712
Mount Pleasant NHBD House	
Family Drop-In	10,612
Other	92,969
Multicultural Helping House Society	52,742
NICCSS	31,012
Pacific Community Resources Society	
Broadway Youth Resource Centre	44,520
Vietnamese Youth	47,756
Pacific Immigrant Resources Society	82,158
Pacific Post Partum Support Society	17,684
PeerNet BC	32,472
Pivot Legal Society	20,000
PLEA Community Srvcs Society of BC	31,396
Potluck Cafe Society -Recipes for Success	40,000
Providing Alt. Counselling & Educ. Soc (PACE)	74,956
Purple Thistle - Arts in Action Society	15,606
QMUNITY	67,360
Red Fox Healthy Living Society	39,580
Renfrew-Collingwood Seniors' Society	22,192
Save Our Living Environment (SOLE)	85,503
S.U.C.C.E.S.S.	
Counselling Service for the Chinese Comm	36,820
Seniors QOL Program	41,656
Youth at Risk Program	67,200
Seniors Housing Information Program	30,400
South Granville Seniors Centre	
Spanish Outreach	21,530
Other	46,144
South Vancouver Family Place	58,264
South Vancouver Neighbourhood House	
Seniors Projects	49,872
Other	113,591
Strathcona Community Association	73,220
Supporting Women's Alt. Network (SWAN)	20,300
Tetra Society of North America	10,200
The Aboriginal Front Door Society	55,900
The Access Pro Bono Society of BC	10,200
The Kettle Friendship Society	93,726
The Kidsafe Project Society	46,024
Thunderbird Neighbourhood Association	40,800
TRAC - Tenant Resource & Advisory Centre	50,900
Urban Native Indian Education Society	36,528
Urban Native Youth Association	56,371
Vancity Community Foundation	25,000
Vancouver Area Network of Drug Users (VANDU)	31,500
Vancouver Assoc for the Survivors of Torture	24,936
Vancouver Community Network	25,604
Vancouver Rape Relief and Women's Shelter	33,972
Vancouver Recovery Club	37,664
Vancouver Second Mile Society	
DTES NHBD Helpers	115,042

DTES Seniors' Centre	37,732
Vancouver Volunteer Centre	58,704
Warriors Against Violence Society	15,200
Watari Research Association	76,288
West End Seniors' Network	53,712
West Side Family Place Society	39,596
Western Institute for the Deaf	10,404
Wish Drop-In Centre Society	126,284
Women Against Violence Against Women	42,448
Your Local Farmers Market Society	1,000
YWCA Vancouver	
Crabtree Corner	58,004
Single Mothers Support Services	21,648
	$ 5,271,937

Aboriginal Mother Centre Society	$ 23,330
Brant Villa Daycare Society	17,310
Britannia Community Services Centre:	
Childcare Program	34,232
Eagles in the Sky	27,000
Grandview Terrace Childcare	27,000
Cedar Cottage NHBD House	
Beaconsfield	10,386
Queen Alex	8,655
Collingwood NHBD House Society	
Carleton School Age Child Care Program	10,386
Duke Street Early Learning and Care Centre	22,156
Norquay School Age Child Care Program	2,054
Renfrew School Age Child Care Program	1,800
Reserve Operating	59,400
Reserve Start-up	37,000
Sarah House Early Learning & Care Centre	17,310
Developmental Disabilities Association	61,756
Eastside Family Place Society	3,427
Frog Hollow NHBD House	
Kidsworld School Age Care	13,848
Nootka Group Care	13,848
Satellite Daycare	27,000
Kensington Community Centre Association	12,878
Kiwassa NHBD Services Association	
Out of School Care	11,424
St David's Preschool	4,570
Variety Club Day Care	17,310
Little Mountain NHBD House Society	
Child Development Centre	10,386
Out of School Care	13,848
Marpole Oakridge Family Place	3,656
McGregor Childcare Society	27,000
Mount Pleasant Child Care Society	27,000
Mt Pleasant Comm. Centre Association	63,195
Mt Pleasant Neighbourhood House	
Before & After School Care	15,232
Daycare	15,648
Ray-Cam Co-Op Association	
Keefer St. Early Learning & Enrichment	1,828
Raycam Daycare Centre	27,000
Shannon Daycare Society	24,232
South Vancouver Family Place	6,855
South Vancouver NHBD House	33,127
Spare Time Childcare Society	23,148
St Michaels Anglican Church	17,310
Strathcona Community Centre Association	32,000
Sunset Childcare Society Sunset Day Care	17,310
Sunset Community Association	21,262
The Vancouver Soc of Children's Centres	
1372 Seymour	40,300
Atelier	19,800
Bayshore	39,600
CityGate II	43,600
Dorothy Lam	39,600
International Village	39,600
Library Square	19,800
Quayside	39,600
Sapphire	19,800
Sea Star	39,600
Shaw Tower	19,800
Other	117,088
Thunderbird NHBD Association	18,416
Vancouver Aboriginal Friendship Centre Soc	17,310
Vancouver Chinese Pentecostal Benevolent Soc	17,310
Vancouver Native Health Society	27,000
Vancouver Start Smart Preschool Association	5,000
Westcoast Child Care Resource Centre	237,944
YMCA of Greater Vancouver	
Mt. Pleasant YMCA Kids Club	8,655
Nanook	27,000
Woodwards	72,900
YWCA Vancouver	
Crabtree Corner	24,926
City Gate	17,310
Emma's Infant Toddler Care	27,000
Leslie Diamond	39,600
	$ 1,862,676

Aboriginal Mother Centre Society	$ 7,000
Aboriginal Comm. Career Employment Srvcs Soc	8,000
Alma Mater Society of UBC	2,500
Arts Factory Society	75,000
Association of Book Publishers of BC	2,986
Atira Women's Resource Society	40,000
Aunt Leah's Independent Lifeskills Society	6,250
Badminton BC	8,750
Bard on The Beach Theatre Society	47,500
BC Coalition of People with Disabilities	51,000
BC Rugby Union	18,750
Beauty Night Society	400
Boys and Girls Clubs Off Sou[illegible]oast BC	6,250
Britannia Community Centre Society	18,400
Britannia Secondary School	1,000
Canadian Cross Country	2,500
Cedar Cottage Food Network Society	21,670
Cedar Cottage Neighbourhood House	20,000
Children's Arts Umbrella Association	5,000
Chinese Cultural Centre of Greater Vancouver	11,649
Christian Community of St. Faith's	1,800
Chrysalis Drug and Alcohol Abuse Rec. Soc	4,563
City In Focus - Shalom Seekers	570
Coast Mental Health Foundation	2,500
Collingwood Neighbourhood House Society	107,229
Downtown Eastside Centre for the Arts	2,841
Downtown Eastside Neighbourhood House	13,000
Downtown Eastside Women's Centre	2,193
Dr. Sun Yat Sen Garden Society	4,500
Dugout Drop-In Centre Society	9,000
Eastside Culture Crawl Society	5,549
Electric Company Theatre Society	23,750
Elizabeth Fry Society of Greater Vancouver	4,084
Federation Of Canadian Artists	4,517
Firehall Theatre Society	12,500
First United Church	10,961
Frog Hollow Neighbourhood House	86,883
Full Circle: First Nations Performance	2,500
Gordon Neighbourhood House	106,500
Greater Van Food Bank Society	2,500
Green Thumb Theatre	150,000
Hard Rubber New Music Society	17,500
Hastings Community Association	19,870
Hastings Crossing BIA	7,500
Jewish Community Centre	1,000
Kitsilano Montessori Daycare Society	62,500
Kitsilano Neighbourhood House	173,620
Kokoro Dance Theatre Society	4,625
La Boussole, Centre Communautaire Societe	1,430
Little Mountain Neighbourhood House Society	125,000
Lookout Emergency Aid Society	2,700
Marpole Museum and Historical Society	1,560
Marpole Oakridge Fam.Place Society NHBD Place	37,500
Marpole-Oakridge Area Council	1,800
Mascall Dance Society	285
Mission Possible Compassionate Ministries	2,000
Mosaic	6,250
Native Education College	5,700
Network of Inner City Comm. Srvcs Society	52,485
Pacific Cinematheque	9,500
Pacific Community Resources Society	24,037
Pacific Dolphin Swim Association	2,500
Phoenix Gymnastics Club	10,000
Playwright's Theatre Centre	3,765
PLEA Community Services Society of BC	2,100
Potluck Cafe Society	27,350
Provincial Rental Housing Corp	1,100,000
Push Festival Society	7,500
Quest Outreach Society	15,000
Raincity Housing & Support Society	7,075
Renfrew-Collingwood Seniors' Society	1,000
Roedde House Preservation Society	2,952
Safe Amplification Site Society	1,250
Societe Maison De La Francophonie De Vancouver	6,900
South Vancouver Neighbourhood House	13,000
Spare Time Childcare Society	13,365
St Paul's Anglican Church	2,700
Stanley Park Ecology Society	1,200
Streetohome Vancouver Foundation	125,000
Sunset Community Association	15,580
Supporting Women's Alternatives Network Van. Soc	10,000
Tennis British Columbia	100,000
The Arts Club of Van. Theatre Building Society	68,000
The Bloom Group Community Services Society	12,500
The John Howard Soc of the Lower Mainland of BC	6,250
The Kettle Friendship Society	7,500
The Small Animal Rescue	7,125
The Unitarian Church Of Vancouver	7,200
The Vancouver Society of Children's Centres	92,500
The Vancouver Tool Library Cooperative	450
Union Gospel Mission	2,000
Union of British Columbia Municipalities	17,500
Vancouver Area Cycling Coalition	700
Vancouver Art Gallery	118,653
Vancouver City Planning Commission	43,575
Vancouver Co-Operative Radio Community	5,000
Vancouver Curling Club Association	1,875
Vancouver Cutting Edges Gay Men's Hockey Club	2,500
Vancouver East Cultural Centre	67,500
Vancouver Heritage Foundation	118,000
Vancouver Hospice Society	2,357
Vancouver International Fringe Festival	5,250
Vancouver Japanese Lang. Sch. and Japanese Hall	275,000
Vancouver Museum Society	94,750
Vancouver Opera Association	150,000
Vancouver Tap Dance Society	240
Vancouver Thunderbird Minor	2,000
Vancouver Urban Farming Society	7,200
Volleyball BC	23,672
Watari Research Association	2,500
Western Front Society	32,220
Westside Grand Prix	6,250
Wise Social And Athletic Club	35,525
WTF Tae Kwon Do Association	10,000
YMCA of Greater Vancouver	92,500
Your Local Farmers Market Society	1,000
Yue Shan Society	39,000
	$ 4,305,936